

RECTIFICARE BUGET LOCAL PE ANUL 2022

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,968,500.00	0.00	1,113,500.00	1,029,800.00	989,200.00	836,000.00	2,896,000.00	2,929,000.00	2,935,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,981,000.00	0.00	627,000.00	538,800.00	486,200.00	329,000.00	886,000.00	914,000.00	917,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,908,000.00	0.00	1,097,000.00	1,013,800.00	973,200.00	824,000.00	2,835,000.00	2,867,000.00	2,872,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,630,000.00	0.00	1,003,000.00	949,800.00	913,200.00	764,000.00	2,607,000.00	2,638,000.00	2,641,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,131,000.00	0.00	286,000.00	296,000.00	280,000.00	269,000.00	482,000.00	507,000.00	507,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,131,000.00	0.00	286,000.00	296,000.00	280,000.00	269,000.00	482,000.00	507,000.00	507,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,131,000.00	0.00	286,000.00	296,000.00	280,000.00	269,000.00	482,000.00	507,000.00	507,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	372,000.00	0.00	93,000.00	103,000.00	93,000.00	83,000.00	0.00	0.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	449,000.00	0.00	113,000.00	113,000.00	112,000.00	111,000.00	284,000.00	346,000.00	346,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	310,000.00	0.00	80,000.00	80,000.00	75,000.00	75,000.00	198,000.00	161,000.00	161,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	474,300.00	0.00	182,000.00	158,800.00	133,500.00	0.00	71,000.00	72,000.00	73,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	474,300.00	0.00	182,000.00	158,800.00	133,500.00	0.00	71,000.00	72,000.00	73,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	55,000.00	0.00	22,000.00	9,000.00	24,000.00	0.00	34,000.00	35,000.00	35,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	30,000.00	0.00	12,000.00	5,000.00	13,000.00	0.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	25,000.00	0.00	10,000.00	4,000.00	11,000.00	0.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	414,500.00	0.00	157,000.00	148,000.00	109,500.00	0.00	37,000.00	37,000.00	38,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	73,000.00	0.00	26,000.00	21,000.00	26,000.00	0.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	97,000.00	0.00	31,000.00	41,000.00	25,000.00	0.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	244,500.00	0.00	100,000.00	86,000.00	58,500.00	0.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,800.00	0.00	3,000.00	1,800.00	0.00	0.00	0.00	0.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,024,700.00	0.00	535,000.00	495,000.00	499,700.00	495,000.00	2,054,000.00	2,059,000.00	2,061,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,927,000.00	0.00	470,000.00	475,000.00	487,000.00	495,000.00	1,949,000.00	1,953,000.00	1,955,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,062,000.00	0.00	230,000.00	245,000.00	267,000.00	320,000.00	1,066,000.00	1,070,000.00	1,072,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	865,000.00	0.00	240,000.00	230,000.00	220,000.00	175,000.00	883,000.00	883,000.00	883,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	97,700.00	0.00	65,000.00	20,000.00	12,700.00	0.00	105,000.00	106,000.00	106,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	97,700.00	0.00	65,000.00	20,000.00	12,700.00	0.00	105,000.00	106,000.00	106,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	74,000.00	0.00	50,000.00	19,000.00	5,000.00	0.00			
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	23,700.00	0.00	15,000.00	1,000.00	7,700.00	0.00			
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	278,000.00	0.00	94,000.00	64,000.00	60,000.00	60,000.00	228,000.00	229,000.00	231,000.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	278,000.00	0.00	94,000.00	64,000.00	60,000.00	60,000.00	228,000.00	229,000.00	231,000.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	23,000.00	0.00	1,000.00	21,000.00	1,000.00	0.00	0.00	0.00	0.00
71	Venituri din prestari de servicii	33.02.08	23,000.00	0.00	1,000.00	21,000.00	1,000.00	0.00	0.00	0.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	85,000.00	0.00	48,000.00	17,000.00	20,000.00	0.00	66,000.00	67,000.00	68,000.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	85,000.00	0.00	48,000.00	17,000.00	20,000.00	0.00	66,000.00	67,000.00	68,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	85,000.00	0.00	48,000.00	17,000.00	20,000.00	0.00	66,000.00	67,000.00	68,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	162,000.00	162,000.00	163,000.00
95	Taxe speciale	36.02.06	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	162,000.00	162,000.00	163,000.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-688,380.00	0.00	-141,000.00	-148,000.00	-223,380.00	-176,000.00	-270,500.00	-544,000.00	-545,000.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	688,380.00	0.00	141,000.00	148,000.00	223,380.00	176,000.00	270,500.00	544,000.00	545,000.00
136	IV. SUBVENTII (cod 00.18)	00.17	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	61,000.00	62,000.00	63,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	61,000.00	62,000.00	63,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	61,000.00	62,000.00	63,000.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	61,000.00	62,000.00	63,000.00
353	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	4,325,880.00	0.00	1,032,500.00	1,539,180.00	953,200.00	801,000.00	2,691,000.00	2,720,000.00	2,724,000.00
354	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,078,120.00	0.00	894,500.00	828,800.00	729,820.00	625,000.00	2,420,500.00	2,176,000.00	2,179,000.00
355	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,751,800.00	0.00	474,500.00	498,300.00	410,000.00	369,000.00	1,806,500.00	1,559,000.00	1,561,000.00
356	Cheltuieli salariale in bani	10.01	1,669,000.00	0.00	457,000.00	451,000.00	401,000.00	360,000.00			
357	Salarii de baza	10.01.01	1,435,000.00	0.00	396,000.00	391,000.00	342,000.00	306,000.00			
358	Indemnizatii platite unor persoane din afara unitatii	10.01.12	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00			
359	Îndemnizații de hrană	10.01.17	122,000.00	0.00	33,000.00	32,000.00	31,000.00	26,000.00			
360	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,300.00	0.00	0.00	29,300.00	0.00	0.00			
361	Vouchere de vacanță	10.02.06	29,300.00	0.00	0.00	29,300.00	0.00	0.00			
362	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,500.00	0.00	17,500.00	18,000.00	9,000.00	9,000.00			
363	Contributia asiguratorie pentru munca	10.03.07	53,500.00	0.00	17,500.00	18,000.00	9,000.00	9,000.00			
364	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	629,320.00	0.00	248,000.00	145,500.00	139,820.00	96,000.00	557,000.00	560,000.00	561,000.00
365	Bunuri si servicii	20.01	471,000.00	0.00	195,000.00	102,500.00	91,500.00	82,000.00			
366	Furnituri de birou	20.01.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
367	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
368	Incalzit, iluminat si forta motrica	20.01.03	80,000.00	0.00	48,000.00	27,000.00	3,000.00	2,000.00			
369	Apa, canal si salubritate	20.01.04	161,000.00	0.00	41,000.00	21,000.00	39,000.00	60,000.00			
370	Carburanti si lubrifianti	20.01.05	33,000.00	0.00	1,000.00	4,500.00	27,500.00	0.00			
371	Piese de schimb	20.01.06	11,000.00	0.00	6,000.00	5,000.00	0.00	0.00			
372	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,000.00	0.00	8,000.00	5,000.00	5,000.00	7,000.00			
373	Materiale si prestari de servicii cu caracter functional	20.01.09	55,000.00	0.00	27,000.00	8,000.00	12,000.00	8,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
374	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	93,000.00	0.00	59,000.00	24,000.00	5,000.00	5,000.00			
375	Reparatii curente	20.02	20,000.00	0.00	5,000.00	15,000.00	0.00	0.00			
376	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
377	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
378	Pregatire profesionala	20.13	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
379	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	55,000.00	0.00	20,000.00	0.00	21,000.00	14,000.00			
380	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	77,320.00	0.00	25,000.00	25,000.00	27,320.00	0.00			
381	Alte cheltuieli cu bunuri si servicii	20.30.30	77,320.00	0.00	25,000.00	25,000.00	27,320.00	0.00			
382	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
383	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	0.00	0.00	0.00	20,000.00	0.00			
384	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	677,000.00	0.00	172,000.00	185,000.00	160,000.00	160,000.00	37,000.00	37,000.00	37,000.00
385	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	677,000.00	0.00	172,000.00	185,000.00	160,000.00	160,000.00			
386	Ajutoare sociale in numerar	57.02.01	677,000.00	0.00	172,000.00	185,000.00	160,000.00	160,000.00			
387	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,247,760.00	0.00	138,000.00	710,380.00	223,380.00	176,000.00	270,500.00	544,000.00	545,000.00
388	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,247,760.00	0.00	138,000.00	710,380.00	223,380.00	176,000.00	270,500.00	544,000.00	545,000.00
389	Active fixe	71.01	1,247,760.00	0.00	138,000.00	710,380.00	223,380.00	176,000.00			
390	Constructii	71.01.01	221,000.00	0.00	56,000.00	115,000.00	50,000.00	0.00			
391	Alte active fixe	71.01.30	1,026,760.00	0.00	82,000.00	595,380.00	173,380.00	176,000.00			
393	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,635,700.00	0.00	484,000.00	527,500.00	365,200.00	259,000.00	1,412,500.00	1,425,000.00	1,425,000.00
394	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,615,700.00	0.00	484,000.00	527,500.00	345,200.00	259,000.00	1,392,500.00	1,405,000.00	1,405,000.00
395	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,402,320.00	0.00	439,000.00	382,500.00	321,820.00	259,000.00	1,330,000.00	1,331,000.00	1,331,000.00
396	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,099,000.00	0.00	301,000.00	324,000.00	251,000.00	223,000.00	1,099,000.00	1,100,000.00	1,100,000.00
397	Cheltuieli salariale in bani	10.01	1,044,000.00	0.00	293,000.00	293,000.00	243,000.00	215,000.00			
398	Salarii de baza	10.01.01	874,000.00	0.00	250,000.00	250,000.00	200,000.00	174,000.00			
399	Indemnizatii platite unor persoane din afara unitatii	10.01.12	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00			
400	Îndemnizații de hrană	10.01.17	58,000.00	0.00	15,000.00	15,000.00	15,000.00	13,000.00			
401	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	22,000.00	0.00	0.00	22,000.00	0.00	0.00			
402	Vouchere de vacanță	10.02.06	22,000.00	0.00	0.00	22,000.00	0.00	0.00			
403	Contributii (cod 10.03.01 la 10.03.06)	10.03	33,000.00	0.00	8,000.00	9,000.00	8,000.00	8,000.00			
404	Contributia asiguratorie pentru munca	10.03.07	33,000.00	0.00	8,000.00	9,000.00	8,000.00	8,000.00			
405	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	303,320.00	0.00	138,000.00	58,500.00	70,820.00	36,000.00	231,000.00	231,000.00	231,000.00
406	Bunuri si servicii	20.01	165,000.00	0.00	90,000.00	30,500.00	22,500.00	22,000.00			
407	Furnituri de birou	20.01.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
408	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
409	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	23,000.00	2,000.00	3,000.00	2,000.00			
410	Apa, canal si salubritate	20.01.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
411	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00			
412	Piese de schimb	20.01.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
413	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,000.00	0.00	8,000.00	5,000.00	5,000.00	7,000.00			
414	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000.00	0.00	25,000.00	5,000.00	7,000.00	8,000.00			
415	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45,000.00	0.00	27,000.00	8,000.00	5,000.00	5,000.00			
416	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
417	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
418	Pregatire profesionala	20.13	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
419	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	55,000.00	0.00	20,000.00	0.00	21,000.00	14,000.00			
420	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	77,320.00	0.00	25,000.00	25,000.00	27,320.00	0.00			
421	Alte cheltuieli cu bunuri si servicii	20.30.30	77,320.00	0.00	25,000.00	25,000.00	27,320.00	0.00			
422	CHELTUIELI DE CAPITAL (cod 71+72)	70	213,380.00	0.00	45,000.00	145,000.00	23,380.00	0.00	62,500.00	74,000.00	74,000.00
423	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	213,380.00	0.00	45,000.00	145,000.00	23,380.00	0.00	62,500.00	74,000.00	74,000.00
424	Active fixe	71.01	213,380.00	0.00	45,000.00	145,000.00	23,380.00	0.00			
425	Constructii	71.01.01	170,000.00	0.00	45,000.00	115,000.00	10,000.00	0.00			
426	Alte active fixe	71.01.30	43,380.00	0.00	0.00	30,000.00	13,380.00	0.00			
428	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,615,700.00	0.00	484,000.00	527,500.00	345,200.00	259,000.00	1,392,500.00	1,405,000.00	1,405,000.00
429	Autoritati executive	51.02.01.03	1,615,700.00	0.00	484,000.00	527,500.00	345,200.00	259,000.00	1,392,500.00	1,405,000.00	1,405,000.00
431	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
432	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
433	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
434	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	0.00	0.00	0.00	20,000.00	0.00			
436	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
456	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	216,800.00	0.00	57,000.00	63,800.00	55,000.00	41,000.00	216,000.00	218,000.00	219,000.00
461	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	216,800.00	0.00	57,000.00	63,800.00	55,000.00	41,000.00	216,000.00	218,000.00	219,000.00
462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	216,800.00	0.00	57,000.00	63,800.00	55,000.00	41,000.00	216,000.00	218,000.00	219,000.00
463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	190,800.00	0.00	52,000.00	52,800.00	45,000.00	41,000.00	190,000.00	191,000.00	192,000.00
464	Cheltuieli salariale in bani	10.01	179,000.00	0.00	50,000.00	45,000.00	44,000.00	40,000.00			
465	Salarii de baza	10.01.01	162,000.00	0.00	45,000.00	40,000.00	40,000.00	37,000.00			
466	Îndemnizații de hrană	10.01.17	17,000.00	0.00	5,000.00	5,000.00	4,000.00	3,000.00			
467	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
468	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
469	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
470	Contributia asiguratorie pentru munca	10.03.07	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
471	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	26,000.00	0.00	5,000.00	11,000.00	10,000.00	0.00	26,000.00	27,000.00	27,000.00
472	Bunuri si servicii	20.01	26,000.00	0.00	5,000.00	11,000.00	10,000.00	0.00			
474	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	1,000.00	2,000.00	5,000.00	0.00			
475	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00			
476	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	6,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
480	Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	216,800.00	0.00	57,000.00	63,800.00	55,000.00	41,000.00	216,000.00	218,000.00	219,000.00
483	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,249,000.00	0.00	293,500.00	416,500.00	274,000.00	265,000.00	564,500.00	415,000.00	416,000.00
484	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	12,000.00	0.00	2,000.00	10,000.00	0.00	0.00	12,000.00	12,000.00	12,000.00
485	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
486	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
487	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
488	Ajutoare sociale în numerar	57.02.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
489	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
490	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
491	Active fixe	71.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
493	Alte active fixe	71.01.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
498	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	12,000.00	0.00	2,000.00	10,000.00	0.00	0.00	12,000.00	12,000.00	12,000.00
499	Invatamant secundar inferior	65.02.04.01	12,000.00	0.00	2,000.00	10,000.00	0.00	0.00	12,000.00	12,000.00	12,000.00
513	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	60,500.00	61,000.00	62,000.00
514	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	60,500.00	61,000.00	62,000.00
515	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	60,500.00	61,000.00	62,000.00
516	Cheltuieli salariale în bani	10.01	58,500.00	0.00	15,500.00	15,000.00	16,000.00	12,000.00			
517	Salarii de bază	10.01.01	54,000.00	0.00	14,000.00	14,000.00	15,000.00	11,000.00			
518	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
519	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
520	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
525	Servicii de sanatate publica	66.02.08	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	60,500.00	61,000.00	62,000.00
529	Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	173,500.00	0.00	20,000.00	120,500.00	18,000.00	15,000.00	74,000.00	174,000.00	174,000.00
530	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	73,500.00	0.00	20,000.00	20,500.00	18,000.00	15,000.00	74,000.00	74,000.00	74,000.00
531	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,500.00	0.00	20,000.00	20,500.00	18,000.00	15,000.00	74,000.00	74,000.00	74,000.00
532	Cheltuieli salariale în bani	10.01	69,500.00	0.00	18,500.00	18,000.00	18,000.00	15,000.00			
533	Salarii de bază	10.01.01	65,000.00	0.00	17,000.00	17,000.00	17,000.00	14,000.00			
534	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
535	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
536	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
537	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			
538	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			
539	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
540	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
541	Active fixe	71.01	100,000.00	0.00	0.00	100,000.00	0.00	0.00			
543	Alte active fixe	71.01.30	100,000.00	0.00	0.00	100,000.00	0.00	0.00			
545	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	73,500.00	0.00	20,000.00	20,500.00	18,000.00	15,000.00	74,000.00	74,000.00	74,000.00
546	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	73,500.00	0.00	20,000.00	20,500.00	18,000.00	15,000.00	74,000.00	74,000.00	74,000.00
555	Servicii recreative și sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
558	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
562	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,003,000.00	0.00	255,000.00	270,000.00	240,000.00	238,000.00	418,000.00	168,000.00	168,000.00
563	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,003,000.00	0.00	255,000.00	270,000.00	240,000.00	238,000.00	418,000.00	168,000.00	168,000.00
564	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	328,000.00	0.00	85,000.00	85,000.00	80,000.00	78,000.00	383,000.00	133,000.00	133,000.00
565	Cheltuieli salariale in bani	10.01	318,000.00	0.00	80,000.00	80,000.00	80,000.00	78,000.00			
566	Salarii de baza	10.01.01	280,000.00	0.00	70,000.00	70,000.00	70,000.00	70,000.00			
567	Îndemnizații de hrană	10.01.17	38,000.00	0.00	10,000.00	10,000.00	10,000.00	8,000.00			
568	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
569	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
570	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	675,000.00	0.00	170,000.00	185,000.00	160,000.00	160,000.00	35,000.00	35,000.00	35,000.00
571	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	675,000.00	0.00	170,000.00	185,000.00	160,000.00	160,000.00			
572	Ajutoare sociale in numerar	57.02.01	675,000.00	0.00	170,000.00	185,000.00	160,000.00	160,000.00			
575	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	968,000.00	0.00	245,000.00	245,000.00	240,000.00	238,000.00	383,000.00	133,000.00	133,000.00
576	Asistenta sociala in caz de invaliditate	68.02.05.02	968,000.00	0.00	245,000.00	245,000.00	240,000.00	238,000.00	383,000.00	133,000.00	133,000.00
581	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	35,000.00	0.00	10,000.00	25,000.00	0.00	0.00	35,000.00	35,000.00	35,000.00
582	Ajutor social	68.02.15.01	35,000.00	0.00	10,000.00	25,000.00	0.00	0.00	35,000.00	35,000.00	35,000.00
587	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,043,380.00	0.00	167,000.00	521,380.00	169,000.00	186,000.00	260,000.00	460,000.00	461,000.00
588	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	686,380.00	0.00	92,000.00	445,380.00	80,000.00	69,000.00	90,000.00	290,000.00	291,000.00
589	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	50,000.00	40,000.00	0.00	0.00	90,000.00	91,000.00	91,000.00
590	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	50,000.00	40,000.00	0.00	0.00	90,000.00	91,000.00	91,000.00
591	Bunuri si servicii	20.01	70,000.00	0.00	45,000.00	25,000.00	0.00	0.00			
593	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00			
594	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
595	Reparatii curente	20.02	20,000.00	0.00	5,000.00	15,000.00	0.00	0.00			
596	CHELTUIELI DE CAPITAL (cod 71+72)	70	596,380.00	0.00	42,000.00	405,380.00	80,000.00	69,000.00	0.00	199,000.00	200,000.00
597	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	596,380.00	0.00	42,000.00	405,380.00	80,000.00	69,000.00	0.00	199,000.00	200,000.00
598	Active fixe	71.01	596,380.00	0.00	42,000.00	405,380.00	80,000.00	69,000.00			
600	Alte active fixe	71.01.30	596,380.00	0.00	42,000.00	405,380.00	80,000.00	69,000.00			
602	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	146,380.00	0.00	0.00	146,380.00	0.00	0.00	0.00	0.00	0.00
604	Alte cheltuieli in domeniul locuintelor	70.02.03.30	146,380.00	0.00	0.00	146,380.00	0.00	0.00	0.00	0.00	0.00
608	Iluminat public si electrificari rurale	70.02.06	215,000.00	0.00	60,000.00	70,000.00	40,000.00	45,000.00	90,000.00	290,000.00	291,000.00
609	Alimentare cu gaze naturale in localitati	70.02.07	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
610	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	321,000.00	0.00	32,000.00	225,000.00	40,000.00	24,000.00	0.00	0.00	0.00
612	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	357,000.00	0.00	75,000.00	76,000.00	89,000.00	117,000.00	170,000.00	170,000.00	170,000.00
613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	170,000.00	170,000.00	170,000.00
614	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	170,000.00	170,000.00	170,000.00
615	Bunuri si servicii	20.01	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
617	Apa, canal si salubritate	20.01.04	160,000.00	0.00	40,000.00	21,000.00	39,000.00	60,000.00			
618	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
619	CHELTUIELI DE CAPITAL (cod 71+72)	70	187,000.00	0.00	30,000.00	50,000.00	50,000.00	57,000.00	0.00	0.00	0.00
620	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	187,000.00	0.00	30,000.00	50,000.00	50,000.00	57,000.00	0.00	0.00	0.00
621	Active fixe	71.01	187,000.00	0.00	30,000.00	50,000.00	50,000.00	57,000.00			
622	Alte active fixe	71.01.30	187,000.00	0.00	30,000.00	50,000.00	50,000.00	57,000.00			
625	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	170,000.00	170,000.00	170,000.00
626	Salubritate	74.02.05.01	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	170,000.00	170,000.00	170,000.00
628	Canalizarea si tratarea apelor reziduale	74.02.06	187,000.00	0.00	30,000.00	50,000.00	50,000.00	57,000.00	0.00	0.00	0.00
631	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	181,000.00	0.00	31,000.00	10,000.00	90,000.00	50,000.00	238,000.00	202,000.00	203,000.00
654	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	181,000.00	0.00	31,000.00	10,000.00	90,000.00	50,000.00	238,000.00	202,000.00	203,000.00
655	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00	40,000.00	41,000.00	42,000.00
656	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00	40,000.00	41,000.00	42,000.00
657	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00			
659	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	0.00	0.00	20,000.00	0.00			
660	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
661	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
662	CHELTUIELI DE CAPITAL (cod 71+72)	70	141,000.00	0.00	21,000.00	0.00	70,000.00	50,000.00	198,000.00	161,000.00	161,000.00
663	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	141,000.00	0.00	21,000.00	0.00	70,000.00	50,000.00	198,000.00	161,000.00	161,000.00
664	Active fixe	71.01	141,000.00	0.00	21,000.00	0.00	70,000.00	50,000.00			
665	Constructii	71.01.01	51,000.00	0.00	11,000.00	0.00	40,000.00	0.00			
666	Alte active fixe	71.01.30	90,000.00	0.00	10,000.00	0.00	30,000.00	50,000.00			
668	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	181,000.00	0.00	31,000.00	10,000.00	90,000.00	50,000.00	238,000.00	202,000.00	203,000.00
669	Drumuri si poduri	84.02.03.01	181,000.00	0.00	31,000.00	10,000.00	90,000.00	50,000.00	238,000.00	202,000.00	203,000.00
688	EXCEDENT 98.02.96 + 98.02.97	98.02	205,000.00	0.00	81,000.00	53,000.00	36,000.00	35,000.00	205,000.00	209,000.00	211,000.00
689	Excedentul secțiunii de funcționare	98.02.96	202,000.00	0.00	78,000.00	53,000.00	36,000.00	35,000.00	205,000.00	209,000.00	211,000.00
690	Excedentul secțiunii de dezvoltare	98.02.97	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
691	DEFICIT 99.02.96 + 99.02.97	99.02	-562,380.00	0.00	0.00	-562,380.00	0.00	0.00	0.00	0.00	0.00
693	Deficitul secțiunii de dezvoltare	99.02.97	-559,380.00	0.00	0.00	-562,380.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,280,120.00	0.00	972,500.00	881,800.00	765,820.00	660,000.00	2,625,500.00	2,385,000.00	2,390,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,219,620.00	0.00	956,000.00	865,800.00	749,820.00	648,000.00	2,564,500.00	2,323,000.00	2,327,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,630,000.00	0.00	1,003,000.00	949,800.00	913,200.00	764,000.00	2,607,000.00	2,638,000.00	2,641,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,131,000.00	0.00	286,000.00	296,000.00	280,000.00	269,000.00	482,000.00	507,000.00	507,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,131,000.00	0.00	286,000.00	296,000.00	280,000.00	269,000.00	482,000.00	507,000.00	507,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,131,000.00	0.00	286,000.00	296,000.00	280,000.00	269,000.00	482,000.00	507,000.00	507,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	372,000.00	0.00	93,000.00	103,000.00	93,000.00	83,000.00	0.00	0.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	449,000.00	0.00	113,000.00	113,000.00	112,000.00	111,000.00	284,000.00	346,000.00	346,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	310,000.00	0.00	80,000.00	80,000.00	75,000.00	75,000.00	198,000.00	161,000.00	161,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	474,300.00	0.00	182,000.00	158,800.00	133,500.00	0.00	71,000.00	72,000.00	73,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	474,300.00	0.00	182,000.00	158,800.00	133,500.00	0.00	71,000.00	72,000.00	73,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	55,000.00	0.00	22,000.00	9,000.00	24,000.00	0.00	34,000.00	35,000.00	35,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	30,000.00	0.00	12,000.00	5,000.00	13,000.00	0.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	25,000.00	0.00	10,000.00	4,000.00	11,000.00	0.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	414,500.00	0.00	157,000.00	148,000.00	109,500.00	0.00	37,000.00	37,000.00	38,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	73,000.00	0.00	26,000.00	21,000.00	26,000.00	0.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	97,000.00	0.00	31,000.00	41,000.00	25,000.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	244,500.00	0.00	100,000.00	86,000.00	58,500.00	0.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,800.00	0.00	3,000.00	1,800.00	0.00	0.00	0.00	0.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,024,700.00	0.00	535,000.00	495,000.00	499,700.00	495,000.00	2,054,000.00	2,059,000.00	2,061,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,927,000.00	0.00	470,000.00	475,000.00	487,000.00	495,000.00	1,949,000.00	1,953,000.00	1,955,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,062,000.00	0.00	230,000.00	245,000.00	267,000.00	320,000.00	1,066,000.00	1,070,000.00	1,072,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	865,000.00	0.00	240,000.00	230,000.00	220,000.00	175,000.00	883,000.00	883,000.00	883,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	97,700.00	0.00	65,000.00	20,000.00	12,700.00	0.00	105,000.00	106,000.00	106,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	97,700.00	0.00	65,000.00	20,000.00	12,700.00	0.00	105,000.00	106,000.00	106,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	74,000.00	0.00	50,000.00	19,000.00	5,000.00	0.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	23,700.00	0.00	15,000.00	1,000.00	7,700.00	0.00			
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-410,380.00	0.00	-47,000.00	-84,000.00	-163,380.00	-116,000.00	-42,500.00	-315,000.00	-314,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-410,380.00	0.00	-47,000.00	-84,000.00	-163,380.00	-116,000.00	-42,500.00	-315,000.00	-314,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	23,000.00	0.00	1,000.00	21,000.00	1,000.00	0.00	0.00	0.00	0.00
69	Venituri din prestari de servicii	33.02.08	23,000.00	0.00	1,000.00	21,000.00	1,000.00	0.00	0.00	0.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	85,000.00	0.00	48,000.00	17,000.00	20,000.00	0.00	66,000.00	67,000.00	68,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	85,000.00	0.00	48,000.00	17,000.00	20,000.00	0.00	66,000.00	67,000.00	68,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	85,000.00	0.00	48,000.00	17,000.00	20,000.00	0.00	66,000.00	67,000.00	68,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	162,000.00	162,000.00	163,000.00
93	Taxe speciale	36.02.06	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	162,000.00	162,000.00	163,000.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-688,380.00	0.00	-141,000.00	-148,000.00	-223,380.00	-176,000.00	-270,500.00	-544,000.00	-545,000.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-688,380.00	0.00	-141,000.00	-148,000.00	-223,380.00	-176,000.00	-270,500.00	-544,000.00	-545,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	61,000.00	62,000.00	63,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	61,000.00	62,000.00	63,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	61,000.00	62,000.00	63,000.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	61,000.00	62,000.00	63,000.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,078,120.00	0.00	894,500.00	828,800.00	729,820.00	625,000.00	2,420,500.00	2,176,000.00	2,179,000.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,078,120.00	0.00	894,500.00	828,800.00	729,820.00	625,000.00	2,420,500.00	2,176,000.00	2,179,000.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,751,800.00	0.00	474,500.00	498,300.00	410,000.00	369,000.00	1,806,500.00	1,559,000.00	1,561,000.00
162	Cheltuieli salariale in bani	10.01	1,669,000.00	0.00	457,000.00	451,000.00	401,000.00	360,000.00			
163	Salarii de baza	10.01.01	1,435,000.00	0.00	396,000.00	391,000.00	342,000.00	306,000.00			
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00			
179	Indemnizații de hrană	10.01.17	122,000.00	0.00	33,000.00	32,000.00	31,000.00	26,000.00			
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,300.00	0.00	0.00	29,300.00	0.00	0.00			
188	Vouchere de vacanță	10.02.06	29,300.00	0.00	0.00	29,300.00	0.00	0.00			
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,500.00	0.00	17,500.00	18,000.00	9,000.00	9,000.00			
197	Contributia asiguratorie pentru munca	10.03.07	53,500.00	0.00	17,500.00	18,000.00	9,000.00	9,000.00			
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	629,320.00	0.00	248,000.00	145,500.00	139,820.00	96,000.00	557,000.00	560,000.00	561,000.00
200	Bunuri si servicii	20.01	471,000.00	0.00	195,000.00	102,500.00	91,500.00	82,000.00			
201	Furnituri de birou	20.01.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
202	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
203	Incalzit, iluminat si forta motrica	20.01.03	80,000.00	0.00	48,000.00	27,000.00	3,000.00	2,000.00			
204	Apa, canal si salubritate	20.01.04	161,000.00	0.00	41,000.00	21,000.00	39,000.00	60,000.00			
205	Carburanti si lubrifianti	20.01.05	33,000.00	0.00	1,000.00	4,500.00	27,500.00	0.00			
206	Piese de schimb	20.01.06	11,000.00	0.00	6,000.00	5,000.00	0.00	0.00			
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,000.00	0.00	8,000.00	5,000.00	5,000.00	7,000.00			
209	Materiale si prestari de servicii cu caracter functional	20.01.09	55,000.00	0.00	27,000.00	8,000.00	12,000.00	8,000.00			
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	93,000.00	0.00	59,000.00	24,000.00	5,000.00	5,000.00			
211	Reparatii curente	20.02	20,000.00	0.00	5,000.00	15,000.00	0.00	0.00			
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
225	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
231	Pregătire profesionala	20.13	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
236	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	55,000.00	0.00	20,000.00	0.00	21,000.00	14,000.00			
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	77,320.00	0.00	25,000.00	25,000.00	27,320.00	0.00			
257	Alte cheltuieli cu bunuri si servicii	20.30.30	77,320.00	0.00	25,000.00	25,000.00	27,320.00	0.00			
280	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
281	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	0.00	0.00	0.00	20,000.00	0.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	677,000.00	0.00	172,000.00	185,000.00	160,000.00	160,000.00	37,000.00	37,000.00	37,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	677,000.00	0.00	172,000.00	185,000.00	160,000.00	160,000.00			
334	Ajutoare sociale in numerar	57.02.01	677,000.00	0.00	172,000.00	185,000.00	160,000.00	160,000.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,422,320.00	0.00	439,000.00	382,500.00	341,820.00	259,000.00	1,350,000.00	1,351,000.00	1,351,000.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,402,320.00	0.00	439,000.00	382,500.00	321,820.00	259,000.00	1,330,000.00	1,331,000.00	1,331,000.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,402,320.00	0.00	439,000.00	382,500.00	321,820.00	259,000.00	1,330,000.00	1,331,000.00	1,331,000.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,099,000.00	0.00	301,000.00	324,000.00	251,000.00	223,000.00	1,099,000.00	1,100,000.00	1,100,000.00
388	Cheltuieli salariale in bani	10.01	1,044,000.00	0.00	293,000.00	293,000.00	243,000.00	215,000.00			
389	Salarii de baza	10.01.01	874,000.00	0.00	250,000.00	250,000.00	200,000.00	174,000.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00			
405	Indemnizatii de hrană	10.01.17	58,000.00	0.00	15,000.00	15,000.00	15,000.00	13,000.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	22,000.00	0.00	0.00	22,000.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	22,000.00	0.00	0.00	22,000.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	33,000.00	0.00	8,000.00	9,000.00	8,000.00	8,000.00			
423	Contributia asiguratorie pentru munca	10.03.07	33,000.00	0.00	8,000.00	9,000.00	8,000.00	8,000.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	303,320.00	0.00	138,000.00	58,500.00	70,820.00	36,000.00	231,000.00	231,000.00	231,000.00
426	Bunuri si servicii	20.01	165,000.00	0.00	90,000.00	30,500.00	22,500.00	22,000.00			
427	Furnituri de birou	20.01.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
428	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
429	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	23,000.00	2,000.00	3,000.00	2,000.00			
430	Apa, canal si salubritate	20.01.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
431	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00			
432	Piese de schimb	20.01.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,000.00	0.00	8,000.00	5,000.00	5,000.00	7,000.00			
435	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000.00	0.00	25,000.00	5,000.00	7,000.00	8,000.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45,000.00	0.00	27,000.00	8,000.00	5,000.00	5,000.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
451	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
457	Pregătire profesionala	20.13	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
462	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	55,000.00	0.00	20,000.00	0.00	21,000.00	14,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	77,320.00	0.00	25,000.00	25,000.00	27,320.00	0.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	77,320.00	0.00	25,000.00	25,000.00	27,320.00	0.00			
610	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,402,320.00	0.00	439,000.00	382,500.00	321,820.00	259,000.00	1,330,000.00	1,331,000.00	1,331,000.00
611	Autoritati executive	51.02.01.03	1,402,320.00	0.00	439,000.00	382,500.00	321,820.00	259,000.00	1,330,000.00	1,331,000.00	1,331,000.00
613	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
734	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
735	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	0.00	0.00	0.00	20,000.00	0.00			
838	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	216,800.00	0.00	57,000.00	63,800.00	55,000.00	41,000.00	216,000.00	218,000.00	219,000.00
1755	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	216,800.00	0.00	57,000.00	63,800.00	55,000.00	41,000.00	216,000.00	218,000.00	219,000.00
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	216,800.00	0.00	57,000.00	63,800.00	55,000.00	41,000.00	216,000.00	218,000.00	219,000.00
1757	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	190,800.00	0.00	52,000.00	52,800.00	45,000.00	41,000.00	190,000.00	191,000.00	192,000.00
1758	Cheltuieli salariale in bani	10.01	179,000.00	0.00	50,000.00	45,000.00	44,000.00	40,000.00			
1759	Salarii de baza	10.01.01	162,000.00	0.00	45,000.00	40,000.00	40,000.00	37,000.00			
1775	Indemnizații de hrană	10.01.17	17,000.00	0.00	5,000.00	5,000.00	4,000.00	3,000.00			
1778	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
1784	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
1786	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
1793	Contributia asiguratorie pentru munca	10.03.07	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	26,000.00	0.00	5,000.00	11,000.00	10,000.00	0.00	26,000.00	27,000.00	27,000.00
1796	Bunuri si servicii	20.01	26,000.00	0.00	5,000.00	11,000.00	10,000.00	0.00			
1801	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	1,000.00	2,000.00	5,000.00	0.00			
1805	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00			
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	6,000.00	0.00	0.00			
1982	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	216,800.00	0.00	57,000.00	63,800.00	55,000.00	41,000.00	216,000.00	218,000.00	219,000.00
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,139,000.00	0.00	293,500.00	306,500.00	274,000.00	265,000.00	554,500.00	305,000.00	306,000.00
1986	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
2161	Ajutoare sociale in numerar	57.02.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2215	Invatamant secundar inferior	65.02.04.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2229	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	60,500.00	61,000.00	62,000.00
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	60,500.00	61,000.00	62,000.00
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	60,500.00	61,000.00	62,000.00
2232	Cheltuieli salariale in bani	10.01	58,500.00	0.00	15,500.00	15,000.00	16,000.00	12,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2233	Salarii de baza	10.01.01	54,000.00	0.00	14,000.00	14,000.00	15,000.00	11,000.00			
2249	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
2260	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
2267	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
2457	Servicii de sanatate publica	66.02.08	60,500.00	0.00	16,500.00	16,000.00	16,000.00	12,000.00	60,500.00	61,000.00	62,000.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	73,500.00	0.00	20,000.00	20,500.00	18,000.00	15,000.00	74,000.00	74,000.00	74,000.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	73,500.00	0.00	20,000.00	20,500.00	18,000.00	15,000.00	74,000.00	74,000.00	74,000.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,500.00	0.00	20,000.00	20,500.00	18,000.00	15,000.00	74,000.00	74,000.00	74,000.00
2464	Cheltuieli salariale in bani	10.01	69,500.00	0.00	18,500.00	18,000.00	18,000.00	15,000.00			
2465	Salarii de baza	10.01.01	65,000.00	0.00	17,000.00	17,000.00	17,000.00	14,000.00			
2481	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
2484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
2490	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			
2499	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	73,500.00	0.00	20,000.00	20,500.00	18,000.00	15,000.00	74,000.00	74,000.00	74,000.00
2687	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	73,500.00	0.00	20,000.00	20,500.00	18,000.00	15,000.00	74,000.00	74,000.00	74,000.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,003,000.00	0.00	255,000.00	270,000.00	240,000.00	238,000.00	418,000.00	168,000.00	168,000.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,003,000.00	0.00	255,000.00	270,000.00	240,000.00	238,000.00	418,000.00	168,000.00	168,000.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	328,000.00	0.00	85,000.00	85,000.00	80,000.00	78,000.00	383,000.00	133,000.00	133,000.00
2706	Cheltuieli salariale in bani	10.01	318,000.00	0.00	80,000.00	80,000.00	80,000.00	78,000.00			
2707	Salarii de baza	10.01.01	280,000.00	0.00	70,000.00	70,000.00	70,000.00	70,000.00			
2723	Îndemnizații de hrană	10.01.17	38,000.00	0.00	10,000.00	10,000.00	10,000.00	8,000.00			
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
2741	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	675,000.00	0.00	170,000.00	185,000.00	160,000.00	160,000.00	35,000.00	35,000.00	35,000.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	675,000.00	0.00	170,000.00	185,000.00	160,000.00	160,000.00			
2878	Ajutoare sociale in numerar	57.02.01	675,000.00	0.00	170,000.00	185,000.00	160,000.00	160,000.00			
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	968,000.00	0.00	245,000.00	245,000.00	240,000.00	238,000.00	383,000.00	133,000.00	133,000.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	968,000.00	0.00	245,000.00	245,000.00	240,000.00	238,000.00	383,000.00	133,000.00	133,000.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	35,000.00	0.00	10,000.00	25,000.00	0.00	0.00	35,000.00	35,000.00	35,000.00
2936	Ajutor social	68.02.15.01	35,000.00	0.00	10,000.00	25,000.00	0.00	0.00	35,000.00	35,000.00	35,000.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	260,000.00	0.00	95,000.00	66,000.00	39,000.00	60,000.00	260,000.00	261,000.00	261,000.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	90,000.00	0.00	50,000.00	40,000.00	0.00	0.00	90,000.00	91,000.00	91,000.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	50,000.00	40,000.00	0.00	0.00	90,000.00	91,000.00	91,000.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	50,000.00	40,000.00	0.00	0.00	90,000.00	91,000.00	91,000.00
2983	Bunuri si servicii	20.01	70,000.00	0.00	45,000.00	25,000.00	0.00	0.00			
2986	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2993	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
2994	Reparatii curente	20.02	20,000.00	0.00	5,000.00	15,000.00	0.00	0.00			
3173	Iluminat public si electrificari rurale	70.02.06	90,000.00	0.00	50,000.00	40,000.00	0.00	0.00	90,000.00	91,000.00	91,000.00
3177	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	170,000.00	170,000.00	170,000.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	170,000.00	170,000.00	170,000.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	170,000.00	170,000.00	170,000.00
3218	Bunuri si servicii	20.01	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00			
3222	Apa, canal si salubritate	20.01.04	160,000.00	0.00	40,000.00	21,000.00	39,000.00	60,000.00			
3228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
3403	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	170,000.00	170,000.00	170,000.00
3404	Salubritate	74.02.05.01	170,000.00	0.00	45,000.00	26,000.00	39,000.00	60,000.00	170,000.00	170,000.00	170,000.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00	40,000.00	41,000.00	42,000.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00	40,000.00	41,000.00	42,000.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00	40,000.00	41,000.00	42,000.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00	40,000.00	41,000.00	42,000.00
4142	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00			
4147	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	0.00	0.00	20,000.00	0.00			
4148	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00	40,000.00	41,000.00	42,000.00
4327	Drumuri si poduri	84.02.03.01	40,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00	40,000.00	41,000.00	42,000.00
4569	EXCEDENT 98.02.96 + 98.02.97	98.02	202,000.00	0.00	78,000.00	53,000.00	36,000.00	35,000.00	205,000.00	209,000.00	211,000.00
4570	Excedentul secțiunii de funcționare	98.02.96	202,000.00	0.00	78,000.00	53,000.00	36,000.00	35,000.00	205,000.00	209,000.00	211,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	688,380.00	0.00	141,000.00	148,000.00	223,380.00	176,000.00	270,500.00	544,000.00	545,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	688,380.00	0.00	141,000.00	148,000.00	223,380.00	176,000.00	270,500.00	544,000.00	545,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	688,380.00	0.00	141,000.00	148,000.00	223,380.00	176,000.00	270,500.00	544,000.00	545,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	688,380.00	0.00	141,000.00	148,000.00	223,380.00	176,000.00	270,500.00	544,000.00	545,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	688,380.00	0.00	141,000.00	148,000.00	223,380.00	176,000.00	270,500.00	544,000.00	545,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	688,380.00	0.00	141,000.00	148,000.00	223,380.00	176,000.00	270,500.00	544,000.00	545,000.00
217	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,247,760.00	0.00	138,000.00	710,380.00	223,380.00	176,000.00	270,500.00	544,000.00	545,000.00
426	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,247,760.00	0.00	138,000.00	710,380.00	223,380.00	176,000.00	270,500.00	544,000.00	545,000.00
427	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,247,760.00	0.00	138,000.00	710,380.00	223,380.00	176,000.00	270,500.00	544,000.00	545,000.00
428	Active fixe	71.01	1,247,760.00	0.00	138,000.00	710,380.00	223,380.00	176,000.00			
429	Constructii	71.01.01	221,000.00	0.00	56,000.00	115,000.00	50,000.00	0.00			
433	Alte active fixe	71.01.30	1,026,760.00	0.00	82,000.00	595,380.00	173,380.00	176,000.00			
450	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	213,380.00	0.00	45,000.00	145,000.00	23,380.00	0.00	62,500.00	74,000.00	74,000.00
451	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	213,380.00	0.00	45,000.00	145,000.00	23,380.00	0.00	62,500.00	74,000.00	74,000.00
660	CHELTUIELI DE CAPITAL (cod 71+72)	70	213,380.00	0.00	45,000.00	145,000.00	23,380.00	0.00	62,500.00	74,000.00	74,000.00
661	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	213,380.00	0.00	45,000.00	145,000.00	23,380.00	0.00	62,500.00	74,000.00	74,000.00
662	Active fixe	71.01	213,380.00	0.00	45,000.00	145,000.00	23,380.00	0.00			
663	Constructii	71.01.01	170,000.00	0.00	45,000.00	115,000.00	10,000.00	0.00			
667	Alte active fixe	71.01.30	43,380.00	0.00	0.00	30,000.00	13,380.00	0.00			
684	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	213,380.00	0.00	45,000.00	145,000.00	23,380.00	0.00	62,500.00	74,000.00	74,000.00
685	Autoritati executive	51.02.01.03	213,380.00	0.00	45,000.00	145,000.00	23,380.00	0.00	62,500.00	74,000.00	74,000.00
2107	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	110,000.00	0.00	0.00	110,000.00	0.00	0.00	10,000.00	110,000.00	110,000.00
2108	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2317	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2318	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2319	Active fixe	71.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
2324	Alte active fixe	71.01.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
2344	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2345	Invatamant secundar inferior	65.02.04.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2599	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
2808	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
2809	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
2810	Active fixe	71.01	100,000.00	0.00	0.00	100,000.00	0.00	0.00			
2815	Alte active fixe	71.01.30	100,000.00	0.00	0.00	100,000.00	0.00	0.00			
2842	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV				
2845	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
3095	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	783,380.00	0.00	72,000.00	455,380.00	130,000.00	126,000.00	0.00	0.00	199,000.00	200,000.00
3096	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	596,380.00	0.00	42,000.00	405,380.00	80,000.00	69,000.00	0.00	0.00	199,000.00	200,000.00
3305	CHELTUIELI DE CAPITAL (cod 71+72)	70	596,380.00	0.00	42,000.00	405,380.00	80,000.00	69,000.00	0.00	0.00	199,000.00	200,000.00
3306	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	596,380.00	0.00	42,000.00	405,380.00	80,000.00	69,000.00	0.00	0.00	199,000.00	200,000.00
3307	Active fixe	71.01	596,380.00	0.00	42,000.00	405,380.00	80,000.00	69,000.00				
3312	Alte active fixe	71.01.30	596,380.00	0.00	42,000.00	405,380.00	80,000.00	69,000.00				
3329	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	146,380.00	0.00	0.00	146,380.00	0.00	0.00	0.00	0.00	0.00	0.00
3331	Alte cheltuieli in domeniul locuintelor	70.02.03.30	146,380.00	0.00	0.00	146,380.00	0.00	0.00	0.00	0.00	0.00	0.00
3335	Iluminat public si electrificari rurale	70.02.06	125,000.00	0.00	10,000.00	30,000.00	40,000.00	45,000.00	0.00	0.00	199,000.00	200,000.00
3336	Alimentare cu gaze naturale in localitati	70.02.07	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3337	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	321,000.00	0.00	32,000.00	225,000.00	40,000.00	24,000.00	0.00	0.00	0.00	0.00
3339	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	187,000.00	0.00	30,000.00	50,000.00	50,000.00	57,000.00	0.00	0.00	0.00	0.00
3548	CHELTUIELI DE CAPITAL (cod 71+72)	70	187,000.00	0.00	30,000.00	50,000.00	50,000.00	57,000.00	0.00	0.00	0.00	0.00
3549	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	187,000.00	0.00	30,000.00	50,000.00	50,000.00	57,000.00	0.00	0.00	0.00	0.00
3550	Active fixe	71.01	187,000.00	0.00	30,000.00	50,000.00	50,000.00	57,000.00				
3555	Alte active fixe	71.01.30	187,000.00	0.00	30,000.00	50,000.00	50,000.00	57,000.00				
3576	Canalizarea si tratarea apelor reziduale	74.02.06	187,000.00	0.00	30,000.00	50,000.00	50,000.00	57,000.00	0.00	0.00	0.00	0.00
3579	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	141,000.00	0.00	21,000.00	0.00	70,000.00	50,000.00	198,000.00	161,000.00	161,000.00	161,000.00
4295	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	141,000.00	0.00	21,000.00	0.00	70,000.00	50,000.00	198,000.00	161,000.00	161,000.00	161,000.00
4504	CHELTUIELI DE CAPITAL (cod 71+72)	70	141,000.00	0.00	21,000.00	0.00	70,000.00	50,000.00	198,000.00	161,000.00	161,000.00	161,000.00
4505	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	141,000.00	0.00	21,000.00	0.00	70,000.00	50,000.00	198,000.00	161,000.00	161,000.00	161,000.00
4506	Active fixe	71.01	141,000.00	0.00	21,000.00	0.00	70,000.00	50,000.00				
4507	Constructii	71.01.01	51,000.00	0.00	11,000.00	0.00	40,000.00	0.00				
4511	Alte active fixe	71.01.30	90,000.00	0.00	10,000.00	0.00	30,000.00	50,000.00				
4528	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	141,000.00	0.00	21,000.00	0.00	70,000.00	50,000.00	198,000.00	161,000.00	161,000.00	161,000.00
4529	Drumuri si poduri	84.02.03.01	141,000.00	0.00	21,000.00	0.00	70,000.00	50,000.00	198,000.00	161,000.00	161,000.00	161,000.00
4779	EXCEDENT 98.02.96 + 98.02.97	98.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4780	Excedentul secțiunii de dezvoltare	98.02.97	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4781	DEFICIT 99.02.96 + 99.02.97	99.02	-562,380.00	0.00	0.00	-562,380.00	0.00	0.00	0.00	0.00	0.00	0.00
4782	Deficitul secțiunii de dezvoltare	99.02.97	-559,380.00	0.00	0.00	-562,380.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,