

**BUGETUL LOCAL pe anul 2021**  
**Rectificare din data '09.06.2021' - Bugetul local**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,852,300.00	0.00	1,390,320.00	988,790.00	804,190.00	669,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	1,652,500.00	0.00	695,920.00	442,590.00	321,990.00	192,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,580,500.00	0.00	1,218,920.00	935,590.00	786,990.00	639,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,382,000.00	0.00	1,085,420.00	890,590.00	766,990.00	639,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,058,000.00	0.00	208,000.00	369,000.00	289,000.00	192,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,058,000.00	0.00	208,000.00	369,000.00	289,000.00	192,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,058,000.00	0.00	208,000.00	369,000.00	289,000.00	192,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	323,000.00	0.00	99,000.00	70,000.00	102,000.00	52,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	395,000.00	0.00	109,000.00	109,000.00	87,000.00	90,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	340,000.00	0.00	0.00	190,000.00	100,000.00	50,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	329,000.00	0.00	287,420.00	28,590.00	12,990.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	329,000.00	0.00	287,420.00	28,590.00	12,990.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	76,600.00	0.00	76,510.00	90.00	0.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	43,000.00	0.00	43,000.00	0.00	0.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	33,600.00	0.00	33,510.00	90.00	0.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	250,400.00	0.00	208,910.00	28,500.00	12,990.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	58,900.00	0.00	58,900.00	0.00	0.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	181,500.00	0.00	140,010.00	28,500.00	12,990.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,995,000.00	0.00	590,000.00	493,000.00	465,000.00	447,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,928,000.00	0.00	523,000.00	493,000.00	465,000.00	447,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,021,000.00	0.00	273,000.00	243,000.00	258,000.00	247,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	907,000.00	0.00	250,000.00	250,000.00	207,000.00	200,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	67,000.00	0.00	67,000.00	0.00	0.00	0.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	62,500.00	0.00	62,500.00	0.00	0.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	54,500.00	0.00	54,500.00	0.00	0.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	500.00	0.00	500.00	0.00	0.00	0.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	198,500.00	0.00	133,500.00	45,000.00	20,000.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
68	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	198,500.00	0.00	133,500.00	45,000.00	20,000.00	0.00
69	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	26,000.00	0.00	13,000.00	10,000.00	3,000.00	0.00
70	Venituri din prestari de servicii	33.02.08	15,000.00	0.00	4,000.00	9,000.00	2,000.00	0.00
79	Alte venituri din prestari de servicii si alte activitati	33.02.50	11,000.00	0.00	9,000.00	1,000.00	1,000.00	0.00
83	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	55,500.00	0.00	33,500.00	5,000.00	17,000.00	0.00
84	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	55,500.00	0.00	33,500.00	5,000.00	17,000.00	0.00
85	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	55,500.00	0.00	33,500.00	5,000.00	17,000.00	0.00
90	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	117,000.00	0.00	87,000.00	30,000.00	0.00	0.00
94	Taxe speciale	36.02.06	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
105	Alte venituri	36.02.50	3,000.00	0.00	3,000.00	0.00	0.00	0.00
108	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-678,710.00	0.00	-329,320.00	-199,390.00	-100,000.00	-50,000.00
109	Vărsăminte din secțiunea de funcționare	37.02.04	678,710.00	0.00	329,320.00	199,390.00	100,000.00	50,000.00
135	IV. SUBVENTII (cod 00.18)	00.17	271,800.00	0.00	171,400.00	53,200.00	17,200.00	30,000.00
136	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	271,800.00	0.00	171,400.00	53,200.00	17,200.00	30,000.00
137	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	242,600.00	0.00	142,200.00	53,200.00	17,200.00	30,000.00
171	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00
176	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00
195	Finanțarea programelor naționale de dezvoltare locală	42.02.65	152,000.00	0.00	117,000.00	35,000.00	0.00	0.00
207	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20 +43.02.21)	43.02	29,200.00	0.00	29,200.00	0.00	0.00	0.00
217	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	29,200.00	0.00	29,200.00	0.00	0.00	0.00
<b>341</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>4,055,780.00</b>	<b>0.00</b>	<b>1,593,800.00</b>	<b>988,790.00</b>	<b>804,190.00</b>	<b>669,000.00</b>
342	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,992,390.00	0.00	914,800.00	754,400.00	704,190.00	619,000.00
343	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,777,900.00	0.00	470,300.00	454,400.00	459,700.00	393,500.00
344	Cheltuieli salariale în bani	10.01	1,734,400.00	0.00	455,300.00	443,900.00	450,700.00	384,500.00
345	Salarii de bază	10.01.01	1,507,500.00	0.00	398,000.00	379,100.00	391,400.00	339,000.00
346	Indemnizații plătite unor persoane din afara unității	10.01.12	105,000.00	0.00	27,000.00	26,000.00	26,000.00	26,000.00
347	Îndemnizații de hrană	10.01.17	121,900.00	0.00	30,300.00	38,800.00	33,300.00	19,500.00
348	Contribuții (cod 10.03.01 la 10.03.06)	10.03	43,500.00	0.00	15,000.00	10,500.00	9,000.00	9,000.00
349	Contribuția asiguratorie pentru muncă	10.03.07	43,500.00	0.00	15,000.00	10,500.00	9,000.00	9,000.00
350	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	516,490.00	0.00	269,500.00	137,000.00	51,990.00	58,000.00
351	Bunuri si servicii	20.01	434,990.00	0.00	217,000.00	110,000.00	49,990.00	58,000.00
352	Furnituri de birou	20.01.01	14,600.00	0.00	4,100.00	5,000.00	3,500.00	2,000.00
353	Materiale pentru curatenie	20.01.02	18,300.00	0.00	7,800.00	1,500.00	4,000.00	5,000.00
354	Încalzit, iluminat și forță motrică	20.01.03	91,300.00	0.00	54,300.00	13,500.00	12,000.00	11,500.00
355	Apa, canal și salubritate	20.01.04	121,300.00	0.00	86,300.00	33,500.00	1,000.00	500.00
356	Carburanți și lubrifianti	20.01.05	26,000.00	0.00	13,500.00	12,500.00	0.00	0.00
357	Piese de schimb	20.01.06	8,000.00	0.00	5,000.00	2,000.00	1,000.00	0.00

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358	Transport	20.01.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00
359	Posta, telecomunicatii, radio, tv, internet	20.01.08	34,500.00	0.00	9,000.00	9,000.00	9,500.00	7,000.00
360	Materiale si prestari de servicii cu caracter functional	20.01.09	51,500.00	0.00	16,000.00	15,000.00	10,500.00	10,000.00
361	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,490.00	0.00	20,000.00	18,000.00	8,490.00	22,000.00
362	Reparatii curente	20.02	7,000.00	0.00	6,000.00	1,000.00	0.00	0.00
363	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
364	Alte obiecte de inventar	20.05.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
365	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00
366	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00
367	Carti, publicatii si materiale documentare	20.11	500.00	0.00	0.00	0.00	500.00	0.00
368	Pregatire profesionala	20.13	6,500.00	0.00	1,000.00	5,000.00	500.00	0.00
369	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14,000.00	0.00	14,000.00	0.00	0.00	0.00
370	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	41,000.00	0.00	26,000.00	15,000.00	0.00	0.00
371	Alte cheltuieli cu bunuri si servicii	20.30.30	41,000.00	0.00	26,000.00	15,000.00	0.00	0.00
372	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	15,000.00	0.00	0.00	0.00	15,000.00	0.00
373	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	15,000.00	0.00	0.00	0.00	15,000.00	0.00
374	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	644,000.00	0.00	165,000.00	153,000.00	168,500.00	157,500.00
375	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	644,000.00	0.00	165,000.00	153,000.00	168,500.00	157,500.00
376	Ajutoare sociale in numerar	57.02.01	642,000.00	0.00	163,000.00	153,000.00	168,500.00	157,500.00
377	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00
378	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	39,000.00	0.00	10,000.00	10,000.00	9,000.00	10,000.00
379	Burse	59.01	39,000.00	0.00	10,000.00	10,000.00	9,000.00	10,000.00
380	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,063,390.00	0.00	679,000.00	234,390.00	100,000.00	50,000.00
381	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,063,390.00	0.00	679,000.00	234,390.00	100,000.00	50,000.00
382	Active fixe	71.01	1,063,390.00	0.00	679,000.00	234,390.00	100,000.00	50,000.00
383	Constructii	71.01.01	524,000.00	0.00	369,000.00	145,000.00	0.00	10,000.00
384	Masini, echipamente si mijloace de transport	71.01.02	80,000.00	0.00	0.00	0.00	80,000.00	0.00
385	Alte active fixe	71.01.30	459,390.00	0.00	310,000.00	89,390.00	20,000.00	40,000.00
<b>387</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,437,490.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>378,000.00</b>	<b>438,490.00</b>	<b>271,000.00</b>
<b>388</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,422,490.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>378,000.00</b>	<b>423,490.00</b>	<b>271,000.00</b>
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,277,490.00	0.00	350,000.00	343,000.00	323,490.00	261,000.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,087,000.00	0.00	278,000.00	273,000.00	291,000.00	245,000.00
391	Cheltuieli salariale in bani	10.01	1,062,000.00	0.00	268,000.00	268,000.00	286,000.00	240,000.00
392	Salarii de baza	10.01.01	897,000.00	0.00	230,000.00	222,000.00	245,000.00	200,000.00
393	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	27,000.00	26,000.00	26,000.00	26,000.00
394	Îndemnizații de hrană	10.01.17	60,000.00	0.00	11,000.00	20,000.00	15,000.00	14,000.00
395	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00
396	Contributia asiguratorie pentru munca	10.03.07	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00
397	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	190,490.00	0.00	72,000.00	70,000.00	32,490.00	16,000.00
398	Bunuri si servicii	20.01	125,990.00	0.00	30,500.00	48,000.00	31,490.00	16,000.00

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399	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	5,000.00	3,000.00	0.00
400	Materiale pentru curatenie	20.01.02	2,500.00	0.00	1,000.00	1,500.00	0.00	0.00
401	Incalzit, Iluminat si forta motrica	20.01.03	26,000.00	0.00	3,000.00	8,500.00	9,000.00	5,500.00
402	Apa, canal si salubritate	20.01.04	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00
403	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	3,500.00	2,500.00	0.00	0.00
404	Piese de schimb	20.01.06	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00
405	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	7,000.00	7,500.00	7,500.00	4,000.00
406	Materiale si prestari de servicii cu caracter functional	20.01.09	26,000.00	0.00	7,000.00	8,000.00	6,500.00	4,500.00
407	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,490.00	0.00	4,000.00	10,000.00	4,490.00	2,000.00
408	Reparatii curente	20.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
409	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00
410	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00
411	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00
412	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00
413	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00
414	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14,000.00	0.00	14,000.00	0.00	0.00	0.00
415	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	36,000.00	0.00	26,000.00	10,000.00	0.00	0.00
416	Alte cheltuieli cu bunuri si servicii	20.30.30	36,000.00	0.00	26,000.00	10,000.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	145,000.00	0.00	0.00	35,000.00	100,000.00	10,000.00
418	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	145,000.00	0.00	0.00	35,000.00	100,000.00	10,000.00
419	Active fixe	71.01	145,000.00	0.00	0.00	35,000.00	100,000.00	10,000.00
420	Constructii	71.01.01	10,000.00	0.00	0.00	0.00	0.00	10,000.00
421	Masini, echipamente si mijloace de transport	71.01.02	80,000.00	0.00	0.00	0.00	80,000.00	0.00
422	Alte active fixe	71.01.30	55,000.00	0.00	0.00	35,000.00	20,000.00	0.00
424	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,422,490.00	0.00	350,000.00	378,000.00	423,490.00	271,000.00
425	Autoritati executive	51.02.01.03	1,422,490.00	0.00	350,000.00	378,000.00	423,490.00	271,000.00
427	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	15,000.00	0.00	0.00	0.00	15,000.00	0.00
428	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	0.00	0.00	15,000.00	0.00
429	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	15,000.00	0.00	0.00	0.00	15,000.00	0.00
430	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	15,000.00	0.00	0.00	0.00	15,000.00	0.00
432	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	15,000.00	0.00	0.00	0.00	15,000.00	0.00
452	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	228,000.00	0.00	65,000.00	68,000.00	48,500.00	46,500.00
457	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	228,000.00	0.00	65,000.00	68,000.00	48,500.00	46,500.00
458	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	228,000.00	0.00	65,000.00	68,000.00	48,500.00	46,500.00
459	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	192,500.00	0.00	48,500.00	49,000.00	48,500.00	46,500.00
460	Cheltuieli salariale in bani	10.01	188,000.00	0.00	47,500.00	47,500.00	47,500.00	45,500.00
461	Salarii de baza	10.01.01	172,000.00	0.00	43,000.00	43,500.00	43,500.00	42,000.00
462	Îndemnizații de hrană	10.01.17	16,000.00	0.00	4,500.00	4,000.00	4,000.00	3,500.00
463	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,500.00	0.00	1,000.00	1,500.00	1,000.00	1,000.00
464	Contributia asiguratorie pentru munca	10.03.07	4,500.00	0.00	1,000.00	1,500.00	1,000.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
465	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,500.00	0.00	16,500.00	19,000.00	0.00	0.00
466	Bunuri si servicii	20.01	25,500.00	0.00	11,500.00	14,000.00	0.00	0.00
467	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	3,000.00	5,000.00	0.00	0.00
468	Materiale si prestari de servicii cu caracter functional	20.01.09	9,500.00	0.00	4,500.00	5,000.00	0.00	0.00
469	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	4,000.00	4,000.00	0.00	0.00
470	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00
471	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00
472	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00
473	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00
477	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	223,000.00	0.00	65,000.00	63,000.00	48,500.00	46,500.00
478	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	5,000.00	0.00	0.00	5,000.00	0.00	0.00
480	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,378,290.00	0.00	361,800.00	387,790.00	317,200.00	311,500.00
481	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	247,890.00	0.00	65,000.00	102,390.00	28,500.00	52,000.00
482	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	159,500.00	0.00	56,000.00	23,000.00	28,500.00	52,000.00
483	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	108,500.00	0.00	34,000.00	13,000.00	19,500.00	42,000.00
484	Bunuri si servicii	20.01	106,500.00	0.00	33,000.00	13,000.00	18,500.00	42,000.00
485	Furnituri de birou	20.01.01	4,600.00	0.00	2,100.00	0.00	500.00	2,000.00
486	Materiale pentru curatenie	20.01.02	15,800.00	0.00	6,800.00	0.00	4,000.00	5,000.00
487	Incalzit, Iluminat si forta motrica	20.01.03	23,300.00	0.00	9,300.00	5,000.00	3,000.00	6,000.00
488	Apa, canal si salubritate	20.01.04	2,300.00	0.00	300.00	500.00	1,000.00	500.00
489	Transport	20.01.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00
490	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,500.00	0.00	2,000.00	1,500.00	2,000.00	3,000.00
491	Materiale si prestari de servicii cu caracter functional	20.01.09	16,000.00	0.00	4,500.00	2,000.00	4,000.00	5,500.00
492	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	7,000.00	4,000.00	4,000.00	20,000.00
493	Carti, publicatii si materiale documentare	20.11	500.00	0.00	0.00	0.00	500.00	0.00
494	Pregatire profesionala	20.13	1,500.00	0.00	1,000.00	0.00	500.00	0.00
495	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	12,000.00	0.00	12,000.00	0.00	0.00	0.00
496	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	12,000.00	0.00	12,000.00	0.00	0.00	0.00
497	Ajutoare sociale in numerar	57.02.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00
498	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00
499	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	39,000.00	0.00	10,000.00	10,000.00	9,000.00	10,000.00
500	Burse	59.01	39,000.00	0.00	10,000.00	10,000.00	9,000.00	10,000.00
501	CHELTUIELI DE CAPITAL (cod 71+72)	70	88,390.00	0.00	9,000.00	79,390.00	0.00	0.00
502	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	88,390.00	0.00	9,000.00	79,390.00	0.00	0.00
503	Active fixe	71.01	88,390.00	0.00	9,000.00	79,390.00	0.00	0.00
504	Constructii	71.01.01	71,000.00	0.00	0.00	71,000.00	0.00	0.00
505	Alte active fixe	71.01.30	17,390.00	0.00	9,000.00	8,390.00	0.00	0.00
510	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	245,890.00	0.00	63,000.00	102,390.00	28,500.00	52,000.00
511	Invatamant secundar inferior	65.02.04.01	245,890.00	0.00	63,000.00	102,390.00	28,500.00	52,000.00
522	Alte cheltuieli in domeniul invatamantului	65.02.50	2,000.00	0.00	2,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
524	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00
525	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00
526	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00
527	Cheltuieli salariale in bani	10.01	68,600.00	0.00	18,200.00	17,200.00	17,200.00	16,000.00
528	Salarii de baza	10.01.01	64,000.00	0.00	17,000.00	16,000.00	16,000.00	15,000.00
529	Îndemnizații de hrană	10.01.17	4,600.00	0.00	1,200.00	1,200.00	1,200.00	1,000.00
530	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
531	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
536	Servicii de sanatate publica	66.02.08	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00
540	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00
541	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00
542	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00
543	Cheltuieli salariale in bani	10.01	66,800.00	0.00	22,100.00	16,700.00	15,000.00	13,000.00
544	Salarii de baza	10.01.01	62,500.00	0.00	21,000.00	15,600.00	13,900.00	12,000.00
545	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00
546	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00
547	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00
549	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00
550	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00
566	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	991,000.00	0.00	255,000.00	250,000.00	256,000.00	230,000.00
567	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	991,000.00	0.00	255,000.00	250,000.00	256,000.00	230,000.00
568	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	359,000.00	0.00	102,000.00	97,000.00	87,500.00	72,500.00
569	Cheltuieli salariale in bani	10.01	349,000.00	0.00	99,500.00	94,500.00	85,000.00	70,000.00
570	Salarii de baza	10.01.01	312,000.00	0.00	87,000.00	82,000.00	73,000.00	70,000.00
571	Îndemnizații de hrană	10.01.17	37,000.00	0.00	12,500.00	12,500.00	12,000.00	0.00
572	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
573	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
574	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	632,000.00	0.00	153,000.00	153,000.00	168,500.00	157,500.00
575	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	632,000.00	0.00	153,000.00	153,000.00	168,500.00	157,500.00
576	Ajutoare sociale in numerar	57.02.01	632,000.00	0.00	153,000.00	153,000.00	168,500.00	157,500.00
579	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	965,000.00	0.00	249,000.00	250,000.00	256,000.00	210,000.00
580	Asistenta sociala in caz de invaliditate	68.02.05.02	965,000.00	0.00	249,000.00	250,000.00	256,000.00	210,000.00
585	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	26,000.00	0.00	6,000.00	0.00	0.00	20,000.00
586	Ajutor social	68.02.15.01	26,000.00	0.00	6,000.00	0.00	0.00	20,000.00
591	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	612,000.00	0.00	442,000.00	130,000.00	0.00	40,000.00
592	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	144,000.00	0.00	58,000.00	46,000.00	0.00	40,000.00
593	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	48,000.00	0.00	0.00	0.00
594	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	0.00	48,000.00	0.00	0.00	0.00
595	Bunuri si servicii	20.01	45,000.00	0.00	45,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
596	Incalzit, Iluminat si forta motrica	20.01.03	42,000.00	0.00	42,000.00	0.00	0.00	0.00
597	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00
598	Reparatii curente	20.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00
599	CHELTUIELI DE CAPITAL (cod 71+72)	70	96,000.00	0.00	10,000.00	46,000.00	0.00	40,000.00
600	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	96,000.00	0.00	10,000.00	46,000.00	0.00	40,000.00
601	Active fixe	71.01	96,000.00	0.00	10,000.00	46,000.00	0.00	40,000.00
602	Constructii	71.01.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00
603	Alte active fixe	71.01.30	87,000.00	0.00	1,000.00	46,000.00	0.00	40,000.00
608	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	9,000.00	0.00	9,000.00	0.00	0.00	0.00
609	Alimentare cu apa	70.02.05.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00
611	Iluminat public si electrificari rurale	70.02.06	48,000.00	0.00	48,000.00	0.00	0.00	0.00
612	Alimentare cu gaze naturale in localitati	70.02.07	78,000.00	0.00	0.00	38,000.00	0.00	40,000.00
613	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	9,000.00	0.00	1,000.00	8,000.00	0.00	0.00
615	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	468,000.00	0.00	384,000.00	84,000.00	0.00	0.00
616	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
617	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
618	Bunuri si servicii	20.01	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
619	Apa, canal si salubritate	20.01.04	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
620	CHELTUIELI DE CAPITAL (cod 71+72)	70	354,000.00	0.00	300,000.00	54,000.00	0.00	0.00
621	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	354,000.00	0.00	300,000.00	54,000.00	0.00	0.00
622	Active fixe	71.01	354,000.00	0.00	300,000.00	54,000.00	0.00	0.00
623	Constructii	71.01.01	54,000.00	0.00	0.00	54,000.00	0.00	0.00
624	Alte active fixe	71.01.30	300,000.00	0.00	300,000.00	0.00	0.00	0.00
627	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
628	Salubritate	74.02.05.01	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
630	Canalizarea si tratarea apelor reziduale	74.02.06	354,000.00	0.00	300,000.00	54,000.00	0.00	0.00
633	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	400,000.00	0.00	375,000.00	25,000.00	0.00	0.00
656	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	400,000.00	0.00	375,000.00	25,000.00	0.00	0.00
657	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00
658	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00
659	Bunuri si servicii	20.01	18,000.00	0.00	13,000.00	5,000.00	0.00	0.00
660	Carburanti si lubrifianti	20.01.05	12,000.00	0.00	7,000.00	5,000.00	0.00	0.00
661	Piese de schimb	20.01.06	4,000.00	0.00	4,000.00	0.00	0.00	0.00
662	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	2,000.00	0.00	0.00	0.00
663	Reparatii curente	20.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
664	CHELTUIELI DE CAPITAL (cod 71+72)	70	380,000.00	0.00	360,000.00	20,000.00	0.00	0.00
665	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	380,000.00	0.00	360,000.00	20,000.00	0.00	0.00
666	Active fixe	71.01	380,000.00	0.00	360,000.00	20,000.00	0.00	0.00
667	Constructii	71.01.01	380,000.00	0.00	360,000.00	20,000.00	0.00	0.00
669	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	400,000.00	0.00	375,000.00	25,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV
670	Drumuri si poduri	84.02.03.01	400,000.00	0.00	375,000.00	25,000.00	0.00	0.00
692	DEFICIT 99.02.96 + 99.02.97	99.02	-203,480.00	0.00	-203,480.00	0.00	0.00	0.00
694	Deficitul secșjunii de dezvoltare	99.02.97	-203,480.00	0.00	-203,480.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



**Rectificare din data '09.06.2021' - Bugetul local - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,992,390.00	0.00	914,800.00	754,400.00	704,190.00	619,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,901,790.00	0.00	889,600.00	736,200.00	686,990.00	589,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,382,000.00	0.00	1,085,420.00	890,590.00	766,990.00	639,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,058,000.00	0.00	208,000.00	369,000.00	289,000.00	192,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,058,000.00	0.00	208,000.00	369,000.00	289,000.00	192,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,058,000.00	0.00	208,000.00	369,000.00	289,000.00	192,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	323,000.00	0.00	99,000.00	70,000.00	102,000.00	52,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	395,000.00	0.00	109,000.00	109,000.00	87,000.00	90,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	340,000.00	0.00	0.00	190,000.00	100,000.00	50,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	329,000.00	0.00	287,420.00	28,590.00	12,990.00	0.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	329,000.00	0.00	287,420.00	28,590.00	12,990.00	0.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	76,600.00	0.00	76,510.00	90.00	0.00	0.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	43,000.00	0.00	43,000.00	0.00	0.00	0.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	33,600.00	0.00	33,510.00	90.00	0.00	0.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	250,400.00	0.00	208,910.00	28,500.00	12,990.00	0.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	58,900.00	0.00	58,900.00	0.00	0.00	0.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	181,500.00	0.00	140,010.00	28,500.00	12,990.00	0.00
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,995,000.00	0.00	590,000.00	493,000.00	465,000.00	447,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,928,000.00	0.00	523,000.00	493,000.00	465,000.00	447,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,021,000.00	0.00	273,000.00	243,000.00	258,000.00	247,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	907,000.00	0.00	250,000.00	250,000.00	207,000.00	200,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	67,000.00	0.00	67,000.00	0.00	0.00	0.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	62,500.00	0.00	62,500.00	0.00	0.00	0.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	54,500.00	0.00	54,500.00	0.00	0.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	500.00	0.00	500.00	0.00	0.00	0.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-480,210.00	0.00	-195,820.00	-154,390.00	-80,000.00	-50,000.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-480,210.00	0.00	-195,820.00	-154,390.00	-80,000.00	-50,000.00
67	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	26,000.00	0.00	13,000.00	10,000.00	3,000.00	0.00
68	Venituri din prestari de servicii	33.02.08	15,000.00	0.00	4,000.00	9,000.00	2,000.00	0.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	11,000.00	0.00	9,000.00	1,000.00	1,000.00	0.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	55,500.00	0.00	33,500.00	5,000.00	17,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	55,500.00	0.00	33,500.00	5,000.00	17,000.00	0.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	55,500.00	0.00	33,500.00	5,000.00	17,000.00	0.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	117,000.00	0.00	87,000.00	30,000.00	0.00	0.00
92	Taxe speciale	36.02.06	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
97	Alte venituri	36.02.50	3,000.00	0.00	3,000.00	0.00	0.00	0.00
98	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-678,710.00	0.00	-329,320.00	-199,390.00	-100,000.00	-50,000.00
100	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-678,710.00	0.00	-329,320.00	-199,390.00	-100,000.00	-50,000.00
113	IV. SUBVENTII (cod 00.18)	00.17	90,600.00	0.00	25,200.00	18,200.00	17,200.00	30,000.00
114	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	90,600.00	0.00	25,200.00	18,200.00	17,200.00	30,000.00
115	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	90,600.00	0.00	25,200.00	18,200.00	17,200.00	30,000.00
120	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00
124	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00
<b>157</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>2,992,390.00</b>	<b>0.00</b>	<b>914,800.00</b>	<b>754,400.00</b>	<b>704,190.00</b>	<b>619,000.00</b>
158	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,992,390.00	0.00	914,800.00	754,400.00	704,190.00	619,000.00
159	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,777,900.00	0.00	470,300.00	454,400.00	459,700.00	393,500.00
160	Cheltuieli salariale in bani	10.01	1,734,400.00	0.00	455,300.00	443,900.00	450,700.00	384,500.00
161	Salarii de baza	10.01.01	1,507,500.00	0.00	398,000.00	379,100.00	391,400.00	339,000.00
172	Indemnizații platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	27,000.00	26,000.00	26,000.00	26,000.00
177	Îndemnizații de hrană	10.01.17	121,900.00	0.00	30,300.00	38,800.00	33,300.00	19,500.00
188	Contribuții (cod 10.03.01 la 10.03.06)	10.03	43,500.00	0.00	15,000.00	10,500.00	9,000.00	9,000.00
195	Contribuția asiguratorie pentru munca	10.03.07	43,500.00	0.00	15,000.00	10,500.00	9,000.00	9,000.00
197	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	516,490.00	0.00	269,500.00	137,000.00	51,990.00	58,000.00
198	Bunuri si servicii	20.01	434,990.00	0.00	217,000.00	110,000.00	49,990.00	58,000.00
199	Furnituri de birou	20.01.01	14,600.00	0.00	4,100.00	5,000.00	3,500.00	2,000.00
200	Materiale pentru curatenie	20.01.02	18,300.00	0.00	7,800.00	1,500.00	4,000.00	5,000.00
201	Incalzit, Iluminat si forta motrica	20.01.03	91,300.00	0.00	54,300.00	13,500.00	12,000.00	11,500.00
202	Apa, canal si salubritate	20.01.04	121,300.00	0.00	86,300.00	33,500.00	1,000.00	500.00
203	Carburanti si lubrifianti	20.01.05	26,000.00	0.00	13,500.00	12,500.00	0.00	0.00
204	Piese de schimb	20.01.06	8,000.00	0.00	5,000.00	2,000.00	1,000.00	0.00
205	Transport	20.01.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00
206	Posta, telecomunicatii, radio, tv, internet	20.01.08	34,500.00	0.00	9,000.00	9,000.00	9,500.00	7,000.00
207	Materiale si prestari de servicii cu caracter functional	20.01.09	51,500.00	0.00	16,000.00	15,000.00	10,500.00	10,000.00
208	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,490.00	0.00	20,000.00	18,000.00	8,490.00	22,000.00
209	Reparatii curente	20.02	7,000.00	0.00	6,000.00	1,000.00	0.00	0.00
218	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
221	Alte obiecte de inventar	20.05.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
222	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00
223	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
227	Carti, publicatii si materiale documentare	20.11	500.00	0.00	0.00	0.00	500.00	0.00
229	Pregatire profesionala	20.13	6,500.00	0.00	1,000.00	5,000.00	500.00	0.00
234	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14,000.00	0.00	14,000.00	0.00	0.00	0.00
246	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	41,000.00	0.00	26,000.00	15,000.00	0.00	0.00
254	Alte cheltuieli cu bunuri si servicii	20.30.30	41,000.00	0.00	26,000.00	15,000.00	0.00	0.00
276	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	15,000.00	0.00	0.00	0.00	15,000.00	0.00
277	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	15,000.00	0.00	0.00	0.00	15,000.00	0.00
324	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	644,000.00	0.00	165,000.00	153,000.00	168,500.00	157,500.00
326	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	644,000.00	0.00	165,000.00	153,000.00	168,500.00	157,500.00
327	Ajutoare sociale in numerar	57.02.01	642,000.00	0.00	163,000.00	153,000.00	168,500.00	157,500.00
329	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00
334	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	39,000.00	0.00	10,000.00	10,000.00	9,000.00	10,000.00
335	Burse	59.01	39,000.00	0.00	10,000.00	10,000.00	9,000.00	10,000.00
<b>377</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,292,490.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>343,000.00</b>	<b>338,490.00</b>	<b>261,000.00</b>
<b>378</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,277,490.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>343,000.00</b>	<b>323,490.00</b>	<b>261,000.00</b>
379	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,277,490.00	0.00	350,000.00	343,000.00	323,490.00	261,000.00
380	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,087,000.00	0.00	278,000.00	273,000.00	291,000.00	245,000.00
381	Cheltuieli salariale in bani	10.01	1,062,000.00	0.00	268,000.00	268,000.00	286,000.00	240,000.00
382	Salarii de baza	10.01.01	897,000.00	0.00	230,000.00	222,000.00	245,000.00	200,000.00
393	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	27,000.00	26,000.00	26,000.00	26,000.00
398	Îndemnizații de hrană	10.01.17	60,000.00	0.00	11,000.00	20,000.00	15,000.00	14,000.00
409	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00
416	Contributia asiguratorie pentru munca	10.03.07	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00
418	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	190,490.00	0.00	72,000.00	70,000.00	32,490.00	16,000.00
419	Bunuri si servicii	20.01	125,990.00	0.00	30,500.00	48,000.00	31,490.00	16,000.00
420	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	5,000.00	3,000.00	0.00
421	Materiale pentru curatenie	20.01.02	2,500.00	0.00	1,000.00	1,500.00	0.00	0.00
422	Incalzit, Iluminat si forta motrica	20.01.03	26,000.00	0.00	3,000.00	8,500.00	9,000.00	5,500.00
423	Apa, canal si salubritate	20.01.04	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00
424	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	3,500.00	2,500.00	0.00	0.00
425	Piese de schimb	20.01.06	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00
427	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	7,000.00	7,500.00	7,500.00	4,000.00
428	Materiale si prestari de servicii cu caracter functional	20.01.09	26,000.00	0.00	7,000.00	8,000.00	6,500.00	4,500.00
429	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,490.00	0.00	4,000.00	10,000.00	4,490.00	2,000.00
430	Reparatii curente	20.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
439	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00
442	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00
443	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00
444	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00
450	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
455	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14,000.00	0.00	14,000.00	0.00	0.00	0.00
467	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	36,000.00	0.00	26,000.00	10,000.00	0.00	0.00
475	Alte cheltuieli cu bunuri si servicii	20.30.30	36,000.00	0.00	26,000.00	10,000.00	0.00	0.00
<b>598</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,277,490.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>343,000.00</b>	<b>323,490.00</b>	<b>261,000.00</b>
<b>599</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,277,490.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>343,000.00</b>	<b>323,490.00</b>	<b>261,000.00</b>
<b>601</b>	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
602	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	0.00	0.00	15,000.00	0.00
720	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	15,000.00	0.00	0.00	0.00	15,000.00	0.00
721	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	15,000.00	0.00	0.00	0.00	15,000.00	0.00
<b>821</b>	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
1495	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	228,000.00	0.00	65,000.00	68,000.00	48,500.00	46,500.00
<b>1718</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>228,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>68,000.00</b>	<b>48,500.00</b>	<b>46,500.00</b>
1719	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	228,000.00	0.00	65,000.00	68,000.00	48,500.00	46,500.00
1720	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	192,500.00	0.00	48,500.00	49,000.00	48,500.00	46,500.00
1721	Cheltuieli salariale in bani	10.01	188,000.00	0.00	47,500.00	47,500.00	47,500.00	45,500.00
1722	Salarii de baza	10.01.01	172,000.00	0.00	43,000.00	43,500.00	43,500.00	42,000.00
1738	Îndemnizații de hrană	10.01.17	16,000.00	0.00	4,500.00	4,000.00	4,000.00	3,500.00
1749	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,500.00	0.00	1,000.00	1,500.00	1,000.00	1,000.00
1756	Contributia asiguratorie pentru munca	10.03.07	4,500.00	0.00	1,000.00	1,500.00	1,000.00	1,000.00
1758	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,500.00	0.00	16,500.00	19,000.00	0.00	0.00
1759	Bunuri si servicii	20.01	25,500.00	0.00	11,500.00	14,000.00	0.00	0.00
1764	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	3,000.00	5,000.00	0.00	0.00
1768	Materiale si prestari de servicii cu caracter functional	20.01.09	9,500.00	0.00	4,500.00	5,000.00	0.00	0.00
1769	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	4,000.00	4,000.00	0.00	0.00
1779	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00
1782	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00
1807	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00
1815	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00
<b>1940</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>223,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>63,000.00</b>	<b>48,500.00</b>	<b>46,500.00</b>
<b>1941</b>	<b>Alte cheltuieli în domeniul ordinii publice si sigurantei nationale</b>	<b>61.02.50</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>
1943	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,289,900.00	0.00	352,800.00	308,400.00	317,200.00	311,500.00
<b>1944</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>159,500.00</b>	<b>0.00</b>	<b>56,000.00</b>	<b>23,000.00</b>	<b>28,500.00</b>	<b>52,000.00</b>
1945	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	159,500.00	0.00	56,000.00	23,000.00	28,500.00	52,000.00
1984	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	108,500.00	0.00	34,000.00	13,000.00	19,500.00	42,000.00
1985	Bunuri si servicii	20.01	106,500.00	0.00	33,000.00	13,000.00	18,500.00	42,000.00
1986	Furnituri de birou	20.01.01	4,600.00	0.00	2,100.00	0.00	500.00	2,000.00
1987	Materiale pentru curatenie	20.01.02	15,800.00	0.00	6,800.00	0.00	4,000.00	5,000.00
1988	Incalzit, iluminat si forta motrica	20.01.03	23,300.00	0.00	9,300.00	5,000.00	3,000.00	6,000.00
1989	Apa, canal si salubritate	20.01.04	2,300.00	0.00	300.00	500.00	1,000.00	500.00
1992	Transport	20.01.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1993	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,500.00	0.00	2,000.00	1,500.00	2,000.00	3,000.00
1994	Materiale si prestari de servicii cu caracter functional	20.01.09	16,000.00	0.00	4,500.00	2,000.00	4,000.00	5,500.00
1995	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	7,000.00	4,000.00	4,000.00	20,000.00
2014	Carti, publicatii si materiale documentare	20.11	500.00	0.00	0.00	0.00	500.00	0.00
2016	Pregatire profesionala	20.13	1,500.00	0.00	1,000.00	0.00	500.00	0.00
2111	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	12,000.00	0.00	12,000.00	0.00	0.00	0.00
2113	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	12,000.00	0.00	12,000.00	0.00	0.00	0.00
2114	Ajutoare sociale in numerar	57.02.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00
2116	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00
2121	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	39,000.00	0.00	10,000.00	10,000.00	9,000.00	10,000.00
2122	Burse	59.01	39,000.00	0.00	10,000.00	10,000.00	9,000.00	10,000.00
<b>2167</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>157,500.00</b>	<b>0.00</b>	<b>54,000.00</b>	<b>23,000.00</b>	<b>28,500.00</b>	<b>52,000.00</b>
<b>2168</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>157,500.00</b>	<b>0.00</b>	<b>54,000.00</b>	<b>23,000.00</b>	<b>28,500.00</b>	<b>52,000.00</b>
<b>2179</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2181</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>70,600.00</b>	<b>0.00</b>	<b>19,200.00</b>	<b>18,200.00</b>	<b>17,200.00</b>	<b>16,000.00</b>
2182	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00
2183	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00
2184	Cheltuieli salariale in bani	10.01	68,600.00	0.00	18,200.00	17,200.00	17,200.00	16,000.00
2185	Salarii de baza	10.01.01	64,000.00	0.00	17,000.00	16,000.00	16,000.00	15,000.00
2201	Îndemnizații de hrană	10.01.17	4,600.00	0.00	1,200.00	1,200.00	1,200.00	1,000.00
2212	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
2219	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
<b>2404</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>70,600.00</b>	<b>0.00</b>	<b>19,200.00</b>	<b>18,200.00</b>	<b>17,200.00</b>	<b>16,000.00</b>
<b>2408</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>68,800.00</b>	<b>0.00</b>	<b>22,600.00</b>	<b>17,200.00</b>	<b>15,500.00</b>	<b>13,500.00</b>
2409	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00
2410	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00
2411	Cheltuieli salariale in bani	10.01	66,800.00	0.00	22,100.00	16,700.00	15,000.00	13,000.00
2412	Salarii de baza	10.01.01	62,500.00	0.00	21,000.00	15,600.00	13,900.00	12,000.00
2428	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00
2439	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00
2446	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00
<b>2628</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>68,800.00</b>	<b>0.00</b>	<b>22,600.00</b>	<b>17,200.00</b>	<b>15,500.00</b>	<b>13,500.00</b>
<b>2629</b>	<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>67.02.03.02</b>	<b>68,800.00</b>	<b>0.00</b>	<b>22,600.00</b>	<b>17,200.00</b>	<b>15,500.00</b>	<b>13,500.00</b>
<b>2645</b>	<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>991,000.00</b>	<b>0.00</b>	<b>255,000.00</b>	<b>250,000.00</b>	<b>256,000.00</b>	<b>230,000.00</b>
2646	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	991,000.00	0.00	255,000.00	250,000.00	256,000.00	230,000.00
2647	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	359,000.00	0.00	102,000.00	97,000.00	87,500.00	72,500.00
2648	Cheltuieli salariale in bani	10.01	349,000.00	0.00	99,500.00	94,500.00	85,000.00	70,000.00
2649	Salarii de baza	10.01.01	312,000.00	0.00	87,000.00	82,000.00	73,000.00	70,000.00
2665	Îndemnizații de hrană	10.01.17	37,000.00	0.00	12,500.00	12,500.00	12,000.00	0.00
2676	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2683	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
2812	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	632,000.00	0.00	153,000.00	153,000.00	168,500.00	157,500.00
2814	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	632,000.00	0.00	153,000.00	153,000.00	168,500.00	157,500.00
2815	Ajutoare sociale in numerar	57.02.01	632,000.00	0.00	153,000.00	153,000.00	168,500.00	157,500.00
2866	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	965,000.00	0.00	249,000.00	250,000.00	256,000.00	210,000.00
2867	Asistenta sociala in caz de invaliditate	68.02.05.02	965,000.00	0.00	249,000.00	250,000.00	256,000.00	210,000.00
2872	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	26,000.00	0.00	6,000.00	0.00	0.00	20,000.00
2873	Ajutor social	68.02.15.01	26,000.00	0.00	6,000.00	0.00	0.00	20,000.00
2878	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	162,000.00	0.00	132,000.00	30,000.00	0.00	0.00
2879	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	48,000.00	0.00	48,000.00	0.00	0.00	0.00
2880	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	48,000.00	0.00	0.00	0.00
2919	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	0.00	48,000.00	0.00	0.00	0.00
2920	Bunuri si servicii	20.01	45,000.00	0.00	45,000.00	0.00	0.00	0.00
2923	Incalzit, iluminat si forta motrica	20.01.03	42,000.00	0.00	42,000.00	0.00	0.00	0.00
2930	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00
2931	Reparatii curente	20.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00
3105	Iluminat public si electrificari rurale	70.02.06	48,000.00	0.00	48,000.00	0.00	0.00	0.00
3109	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
3110	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
3149	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
3150	Bunuri si servicii	20.01	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
3154	Apa, canal si salubritate	20.01.04	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
3330	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
3331	Salubritate	74.02.05.01	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00
3336	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00
4013	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00
4014	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00
4053	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00
4054	Bunuri si servicii	20.01	18,000.00	0.00	13,000.00	5,000.00	0.00	0.00
4059	Carburanti si lubrifianti	20.01.05	12,000.00	0.00	7,000.00	5,000.00	0.00	0.00
4060	Piese de schimb	20.01.06	4,000.00	0.00	4,000.00	0.00	0.00	0.00
4064	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	2,000.00	0.00	0.00	0.00
4065	Reparatii curente	20.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
4233	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00
4234	Drumuri si poduri	84.02.03.01	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '09.06.2021' - Bugetul local - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	859,910.00	0.00	475,520.00	234,390.00	100,000.00	50,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	678,710.00	0.00	329,320.00	199,390.00	100,000.00	50,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	678,710.00	0.00	329,320.00	199,390.00	100,000.00	50,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	678,710.00	0.00	329,320.00	199,390.00	100,000.00	50,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	678,710.00	0.00	329,320.00	199,390.00	100,000.00	50,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	678,710.00	0.00	329,320.00	199,390.00	100,000.00	50,000.00
36	IV. SUBVENTII (cod 00.18)	00.17	181,200.00	0.00	146,200.00	35,000.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	181,200.00	0.00	146,200.00	35,000.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	152,000.00	0.00	117,000.00	35,000.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	152,000.00	0.00	117,000.00	35,000.00	0.00	0.00
85	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20 +43.02.21)	43.02	29,200.00	0.00	29,200.00	0.00	0.00	0.00
88	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	29,200.00	0.00	29,200.00	0.00	0.00	0.00
<b>207</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>1,063,390.00</b>	<b>0.00</b>	<b>679,000.00</b>	<b>234,390.00</b>	<b>100,000.00</b>	<b>50,000.00</b>
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,063,390.00	0.00	679,000.00	234,390.00	100,000.00	50,000.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,063,390.00	0.00	679,000.00	234,390.00	100,000.00	50,000.00
411	Active fixe	71.01	1,063,390.00	0.00	679,000.00	234,390.00	100,000.00	50,000.00
412	Constructii	71.01.01	524,000.00	0.00	369,000.00	145,000.00	0.00	10,000.00
413	Masini, echipamente si mijloace de transport	71.01.02	80,000.00	0.00	0.00	0.00	80,000.00	0.00
416	Alte active fixe	71.01.30	459,390.00	0.00	310,000.00	89,390.00	20,000.00	40,000.00
<b>433</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>100,000.00</b>	<b>10,000.00</b>
<b>434</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>100,000.00</b>	<b>10,000.00</b>
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	145,000.00	0.00	0.00	35,000.00	100,000.00	10,000.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	145,000.00	0.00	0.00	35,000.00	100,000.00	10,000.00
638	Active fixe	71.01	145,000.00	0.00	0.00	35,000.00	100,000.00	10,000.00
639	Constructii	71.01.01	10,000.00	0.00	0.00	0.00	0.00	10,000.00
640	Masini, echipamente si mijloace de transport	71.01.02	80,000.00	0.00	0.00	0.00	80,000.00	0.00
643	Alte active fixe	71.01.30	55,000.00	0.00	0.00	35,000.00	20,000.00	0.00
<b>660</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>100,000.00</b>	<b>10,000.00</b>
<b>661</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>100,000.00</b>	<b>10,000.00</b>
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	88,390.00	0.00	9,000.00	79,390.00	0.00	0.00
<b>2042</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>88,390.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>79,390.00</b>	<b>0.00</b>	<b>0.00</b>
2244	CHELTUIELI DE CAPITAL (cod 71+72)	70	88,390.00	0.00	9,000.00	79,390.00	0.00	0.00
2245	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	88,390.00	0.00	9,000.00	79,390.00	0.00	0.00
2246	Active fixe	71.01	88,390.00	0.00	9,000.00	79,390.00	0.00	0.00
2247	Constructii	71.01.01	71,000.00	0.00	0.00	71,000.00	0.00	0.00
2251	Alte active fixe	71.01.30	17,390.00	0.00	9,000.00	8,390.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2271	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	88,390.00	0.00	9,000.00	79,390.00	0.00	0.00
2272	Invatamant secundar inferior	65.02.04.01	88,390.00	0.00	9,000.00	79,390.00	0.00	0.00
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	450,000.00	0.00	310,000.00	100,000.00	0.00	40,000.00
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	96,000.00	0.00	10,000.00	46,000.00	0.00	40,000.00
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	96,000.00	0.00	10,000.00	46,000.00	0.00	40,000.00
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	96,000.00	0.00	10,000.00	46,000.00	0.00	40,000.00
3205	Active fixe	71.01	96,000.00	0.00	10,000.00	46,000.00	0.00	40,000.00
3206	Constructii	71.01.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00
3210	Alte active fixe	71.01.30	87,000.00	0.00	1,000.00	46,000.00	0.00	40,000.00
3230	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	9,000.00	0.00	9,000.00	0.00	0.00	0.00
3231	Alimentare cu apa	70.02.05.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00
3234	Alimentare cu gaze naturale in localitati	70.02.07	78,000.00	0.00	0.00	38,000.00	0.00	40,000.00
3235	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	9,000.00	0.00	1,000.00	8,000.00	0.00	0.00
3237	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	354,000.00	0.00	300,000.00	54,000.00	0.00	0.00
3439	CHELTUIELI DE CAPITAL (cod 71+72)	70	354,000.00	0.00	300,000.00	54,000.00	0.00	0.00
3440	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	354,000.00	0.00	300,000.00	54,000.00	0.00	0.00
3441	Active fixe	71.01	354,000.00	0.00	300,000.00	54,000.00	0.00	0.00
3442	Constructii	71.01.01	54,000.00	0.00	0.00	54,000.00	0.00	0.00
3446	Alte active fixe	71.01.30	300,000.00	0.00	300,000.00	0.00	0.00	0.00
3467	Canalizarea si tratarea apelor reziduale	74.02.06	354,000.00	0.00	300,000.00	54,000.00	0.00	0.00
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	380,000.00	0.00	360,000.00	20,000.00	0.00	0.00
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	380,000.00	0.00	360,000.00	20,000.00	0.00	0.00
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	380,000.00	0.00	360,000.00	20,000.00	0.00	0.00
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	380,000.00	0.00	360,000.00	20,000.00	0.00	0.00
4369	Active fixe	71.01	380,000.00	0.00	360,000.00	20,000.00	0.00	0.00
4370	Constructii	71.01.01	380,000.00	0.00	360,000.00	20,000.00	0.00	0.00
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	380,000.00	0.00	360,000.00	20,000.00	0.00	0.00
4392	Drumuri si poduri	84.02.03.01	380,000.00	0.00	360,000.00	20,000.00	0.00	0.00
4637	DEFICIT 99.02.96 + 99.02.97	99.02	-203,480.00	0.00	-203,480.00	0.00	0.00	0.00
4638	Deficitul secțiunii de dezvoltare	99.02.97	-203,480.00	0.00	-203,480.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,