

BUGETUL LOCAL pe anul 2021
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,462,800.00	0.00	1,284,400.00	818,200.00	743,700.00	616,500.00	3,143,000.00	3,143,000.00	3,189,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	1,284,000.00	0.00	578,000.00	291,000.00	264,500.00	150,500.00	1,169,000.00	1,231,000.00	1,337,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,212,000.00	0.00	1,098,000.00	801,000.00	726,500.00	586,500.00	2,888,000.00	2,885,000.00	2,927,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,030,500.00	0.00	972,000.00	757,000.00	718,500.00	583,000.00	2,685,000.00	2,657,000.00	2,661,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	718,000.00	0.00	191,000.00	170,000.00	232,000.00	125,000.00	564,000.00	585,000.00	624,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	718,000.00	0.00	191,000.00	170,000.00	232,000.00	125,000.00	564,000.00	585,000.00	624,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	718,000.00	0.00	191,000.00	170,000.00	232,000.00	125,000.00	564,000.00	585,000.00	624,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	395,000.00	0.00	101,000.00	100,000.00	100,000.00	94,000.00	233,000.00	254,000.00	293,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	323,000.00	0.00	90,000.00	70,000.00	132,000.00	31,000.00	331,000.00	331,000.00	331,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	318,000.00	0.00	224,000.00	62,000.00	18,000.00	14,000.00	327,000.00	336,000.00	348,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	318,000.00	0.00	224,000.00	62,000.00	18,000.00	14,000.00	327,000.00	336,000.00	348,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	77,500.00	0.00	37,000.00	20,000.00	10,000.00	10,500.00	84,000.00	89,000.00	98,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	43,000.00	0.00	18,000.00	15,000.00	5,000.00	5,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	34,500.00	0.00	19,000.00	5,000.00	5,000.00	5,500.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	238,500.00	0.00	185,000.00	42,000.00	8,000.00	3,500.00	243,000.00	247,000.00	250,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	58,500.00	0.00	42,000.00	10,000.00	3,000.00	3,500.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	8,000.00	2,000.00	0.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	170,000.00	0.00	135,000.00	30,000.00	5,000.00	0.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,994,500.00	0.00	557,000.00	525,000.00	468,500.00	444,000.00	1,794,000.00	1,736,000.00	1,689,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,928,000.00	0.00	520,000.00	510,000.00	462,000.00	436,000.00	1,719,000.00	1,654,000.00	1,590,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,021,000.00	0.00	270,000.00	260,000.00	255,000.00	236,000.00	1,241,000.00	1,244,000.00	1,247,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	907,000.00	0.00	250,000.00	250,000.00	207,000.00	200,000.00	478,000.00	410,000.00	343,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	66,500.00	0.00	37,000.00	15,000.00	6,500.00	8,000.00	75,000.00	82,000.00	99,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	62,500.00	0.00	35,500.00	14,000.00	6,000.00	7,000.00	69,000.00	74,000.00	88,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	54,500.00	0.00	33,500.00	12,000.00	4,000.00	5,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	3,500.00	0.00	1,000.00	1,000.00	500.00	1,000.00	5,000.00	7,000.00	10,000.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	500.00	0.00	500.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	181,500.00	0.00	126,000.00	44,000.00	8,000.00	3,500.00	203,000.00	228,000.00	266,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	181,500.00	0.00	126,000.00	44,000.00	8,000.00	3,500.00	203,000.00	228,000.00	266,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	22,500.00	0.00	13,000.00	3,000.00	3,000.00	3,500.00	29,000.00	34,000.00	40,000.00
69	Venituri din prestari de servicii	33.02.08	10,500.00	0.00	4,000.00	2,000.00	2,000.00	2,500.00	14,000.00	16,000.00	20,000.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	12,000.00	0.00	9,000.00	1,000.00	1,000.00	1,000.00	15,000.00	18,000.00	20,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	42,000.00	0.00	26,000.00	11,000.00	5,000.00	0.00	45,000.00	49,000.00	55,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	42,000.00	0.00	26,000.00	11,000.00	5,000.00	0.00	45,000.00	49,000.00	55,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	42,000.00	0.00	26,000.00	11,000.00	5,000.00	0.00	45,000.00	49,000.00	55,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	117,000.00	0.00	87,000.00	30,000.00	0.00	0.00	129,000.00	145,000.00	171,000.00
93	Taxe speciale	36.02.06	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00	125,000.00	140,000.00	165,000.00
104	Alte venituri	36.02.50	3,000.00	0.00	3,000.00	0.00	0.00	0.00	4,000.00	5,000.00	6,000.00
134	IV. SUBVENTII (cod 00.18)	00.17	250,800.00	0.00	186,400.00	17,200.00	17,200.00	30,000.00	255,000.00	258,000.00	262,000.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	250,800.00	0.00	186,400.00	17,200.00	17,200.00	30,000.00	255,000.00	258,000.00	262,000.00
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	207,600.00	0.00	143,200.00	17,200.00	17,200.00	30,000.00	211,000.00	214,000.00	218,000.00
170	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00	22,000.00	23,000.00	24,000.00
175	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	70,600.00	0.00	20,200.00	17,200.00	17,200.00	16,000.00	71,000.00	72,000.00	74,000.00
194	Finantarea programelor nationale de dezvoltare locala	42.02.65	117,000.00	0.00	117,000.00	0.00	0.00	0.00	118,000.00	119,000.00	120,000.00
206	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	43,200.00	0.00	43,200.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00
210	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	43.02.08	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
216	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	29,200.00	0.00	29,200.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,520,290.00	0.00	1,097,800.00	1,251,290.00	680,700.00	490,500.00	3,513,000.00	3,588,000.00	3,617,000.00
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,752,900.00	0.00	805,300.00	779,400.00	677,700.00	490,500.00	2,801,000.00	2,875,000.00	2,902,000.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,745,400.00	0.00	453,300.00	441,900.00	456,700.00	393,500.00	1,765,000.00	1,788,000.00	1,801,000.00
343	Cheltuieli salariale in bani	10.01	1,702,400.00	0.00	438,300.00	431,900.00	447,700.00	384,500.00			
344	Salarii de baza	10.01.01	1,475,500.00	0.00	381,000.00	367,100.00	388,400.00	339,000.00			
345	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	27,000.00	26,000.00	26,000.00	26,000.00			
346	Indemnizatii de hrană	10.01.17	121,900.00	0.00	30,300.00	38,800.00	33,300.00	19,500.00			
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,000.00	0.00	15,000.00	10,000.00	9,000.00	9,000.00			
348	Contributia asiguratorie pentru munca	10.03.07	43,000.00	0.00	15,000.00	10,000.00	9,000.00	9,000.00			
349	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	450,500.00	0.00	192,000.00	169,500.00	68,000.00	21,000.00	468,000.00	478,000.00	488,000.00
350	Bunuri si servicii	20.01	340,000.00	0.00	154,500.00	112,500.00	52,000.00	21,000.00			
351	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	5,000.00	3,000.00	0.00			
352	Materiale pentru curatenie	20.01.02	2,500.00	0.00	1,000.00	1,500.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
353	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	23,000.00	17,500.00	14,000.00	5,500.00			
354	Apa, canal si salubritate	20.01.04	119,000.00	0.00	86,000.00	33,000.00	0.00	0.00			
355	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	7,500.00	12,500.00	10,000.00	5,000.00			
356	Piese de schimb	20.01.06	14,000.00	0.00	5,000.00	6,000.00	3,000.00	0.00			
357	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	7,000.00	7,500.00	7,500.00	4,000.00			
358	Materiale si prestari de servicii cu caracter functional	20.01.09	32,500.00	0.00	11,500.00	10,000.00	6,500.00	4,500.00			
359	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	41,000.00	0.00	11,500.00	19,500.00	8,000.00	2,000.00			
360	Reparatii curente	20.02	7,000.00	0.00	3,000.00	4,000.00	0.00	0.00			
361	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	27,000.00	0.00	0.00	22,000.00	5,000.00	0.00			
362	Alte obiecte de inventar	20.05.30	27,000.00	0.00	0.00	22,000.00	5,000.00	0.00			
363	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
364	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
365	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
366	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
367	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	55,000.00	0.00	20,000.00	25,000.00	10,000.00	0.00			
368	Alte cheltuieli cu bunuri si servicii	20.30.30	55,000.00	0.00	20,000.00	25,000.00	10,000.00	0.00			
369	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	16,000.00
370	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
371	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	542,000.00	0.00	160,000.00	153,000.00	153,000.00	76,000.00	553,000.00	594,000.00	597,000.00
372	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	542,000.00	0.00	160,000.00	153,000.00	153,000.00	76,000.00			
373	Ajutoare sociale in numerar	57.02.01	540,000.00	0.00	158,000.00	153,000.00	153,000.00	76,000.00			
374	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
375	CHELTUIELI DE CAPITAL (cod 71+72)	70	767,390.00	0.00	292,500.00	471,890.00	3,000.00	0.00	712,000.00	713,000.00	715,000.00
376	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	767,390.00	0.00	292,500.00	471,890.00	3,000.00	0.00	712,000.00	713,000.00	715,000.00
377	Active fixe	71.01	767,390.00	0.00	292,500.00	471,890.00	3,000.00	0.00			
378	Constructii	71.01.01	369,000.00	0.00	126,000.00	243,000.00	0.00	0.00			
379	Alte active fixe	71.01.30	398,390.00	0.00	166,500.00	228,890.00	3,000.00	0.00			
381	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,323,000.00	0.00	345,000.00	378,000.00	339,000.00	261,000.00	1,338,000.00	1,356,000.00	1,365,000.00
382	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,308,000.00	0.00	345,000.00	363,000.00	339,000.00	261,000.00	1,323,000.00	1,341,000.00	1,349,000.00
383	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,298,000.00	0.00	345,000.00	353,000.00	339,000.00	261,000.00	1,312,000.00	1,329,000.00	1,336,000.00
384	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,087,000.00	0.00	278,000.00	273,000.00	291,000.00	245,000.00	1,100,000.00	1,115,000.00	1,120,000.00
385	Cheltuieli salariale in bani	10.01	1,062,000.00	0.00	268,000.00	268,000.00	286,000.00	240,000.00			
386	Salarii de baza	10.01.01	897,000.00	0.00	230,000.00	222,000.00	245,000.00	200,000.00			
387	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	27,000.00	26,000.00	26,000.00	26,000.00			
388	Îndemnizații de hrană	10.01.17	60,000.00	0.00	11,000.00	20,000.00	15,000.00	14,000.00			
389	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00			
390	Contributia asiguratorie pentru munca	10.03.07	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00			
391	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	211,000.00	0.00	67,000.00	80,000.00	48,000.00	16,000.00	212,000.00	214,000.00	216,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
392	Bunuri si servicii	20.01	127,500.00	0.00	31,500.00	48,000.00	32,000.00	16,000.00			
393	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	5,000.00	3,000.00	0.00			
394	Materiale pentru curatenie	20.01.02	2,500.00	0.00	1,000.00	1,500.00	0.00	0.00			
395	Incalzit, Iluminat si forta motrica	20.01.03	26,000.00	0.00	3,000.00	8,500.00	9,000.00	5,500.00			
396	Apa, canal si salubritate	20.01.04	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00			
397	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	3,500.00	2,500.00	0.00	0.00			
398	Piese de schimb	20.01.06	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00			
399	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	7,000.00	7,500.00	7,500.00	4,000.00			
400	Materiale si prestari de servicii cu caracter functional	20.01.09	26,000.00	0.00	7,000.00	8,000.00	6,500.00	4,500.00			
401	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,000.00	0.00	5,000.00	10,000.00	5,000.00	2,000.00			
402	Reparatii curente	20.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
403	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
404	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
405	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
406	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
407	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
408	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
409	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00			
410	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00			
411	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	10,000.00	0.00	0.00	11,000.00	12,000.00	13,000.00
412	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	10,000.00	0.00	0.00	11,000.00	12,000.00	13,000.00
413	Active fixe	71.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
414	Constructii	71.01.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
416	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,308,000.00	0.00	345,000.00	363,000.00	339,000.00	261,000.00	1,323,000.00	1,341,000.00	1,349,000.00
417	Autoritati executive	51.02.01.03	1,308,000.00	0.00	345,000.00	363,000.00	339,000.00	261,000.00	1,323,000.00	1,341,000.00	1,349,000.00
419	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	16,000.00
420	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	16,000.00
421	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	16,000.00
422	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
424	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	16,000.00
444	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	236,500.00	0.00	60,000.00	81,500.00	48,500.00	46,500.00	240,000.00	245,000.00	250,000.00
449	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	236,500.00	0.00	60,000.00	81,500.00	48,500.00	46,500.00	240,000.00	245,000.00	250,000.00
450	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	236,500.00	0.00	60,000.00	81,500.00	48,500.00	46,500.00	240,000.00	245,000.00	250,000.00
451	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	192,000.00	0.00	48,500.00	48,500.00	48,500.00	46,500.00	195,000.00	197,000.00	199,000.00
452	Cheltuieli salariale in bani	10.01	188,000.00	0.00	47,500.00	47,500.00	47,500.00	45,500.00			
453	Salarii de baza	10.01.01	172,000.00	0.00	43,000.00	43,500.00	43,500.00	42,000.00			
454	Îndemnizații de hrană	10.01.17	16,000.00	0.00	4,500.00	4,000.00	4,000.00	3,500.00			
455	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
456	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
457	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	44,500.00	0.00	11,500.00	33,000.00	0.00	0.00	45,000.00	48,000.00	51,000.00
458	Bunuri si servicii	20.01	22,500.00	0.00	11,500.00	11,000.00	0.00	0.00			
460	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	3,000.00	5,000.00	0.00	0.00			
461	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	4,500.00	2,000.00	0.00	0.00			
462	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	4,000.00	4,000.00	0.00	0.00			
463	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	0.00	17,000.00	0.00	0.00			
464	Alte obiecte de inventar	20.05.30	17,000.00	0.00	0.00	17,000.00	0.00	0.00			
465	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
466	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
470	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	231,500.00	0.00	60,000.00	76,500.00	48,500.00	46,500.00	235,000.00	239,000.00	243,000.00
471	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	6,000.00	7,000.00
473	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,026,790.00	0.00	288,300.00	290,290.00	270,200.00	178,000.00	1,041,000.00	1,088,000.00	1,097,000.00
474	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	20,390.00	0.00	3,500.00	16,890.00	0.00	0.00	20,000.00	20,000.00	20,000.00
475	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
476	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
477	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
479	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
480	CHELTUIELI DE CAPITAL (cod 71+72)	70	18,390.00	0.00	1,500.00	16,890.00	0.00	0.00	18,000.00	18,000.00	18,000.00
481	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18,390.00	0.00	1,500.00	16,890.00	0.00	0.00	18,000.00	18,000.00	18,000.00
482	Active fixe	71.01	18,390.00	0.00	1,500.00	16,890.00	0.00	0.00			
483	Constructii	71.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
484	Alte active fixe	71.01.30	17,390.00	0.00	1,500.00	15,890.00	0.00	0.00			
489	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	18,390.00	0.00	1,500.00	16,890.00	0.00	0.00	18,000.00	18,000.00	18,000.00
490	Invatamant secundar inferior	65.02.04.01	18,390.00	0.00	1,500.00	16,890.00	0.00	0.00	18,000.00	18,000.00	18,000.00
501	Alte cheltuieli in domeniul invatamantului	65.02.50	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
503	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00	71,000.00	73,000.00	75,000.00
504	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00	71,000.00	73,000.00	75,000.00
505	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00	71,000.00	73,000.00	75,000.00
506	Cheltuieli salariale in bani	10.01	68,600.00	0.00	18,200.00	17,200.00	17,200.00	16,000.00			
507	Salarii de baza	10.01.01	64,000.00	0.00	17,000.00	16,000.00	16,000.00	15,000.00			
508	Îndemnizații de hrană	10.01.17	4,600.00	0.00	1,200.00	1,200.00	1,200.00	1,000.00			
509	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
510	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
515	Servicii de sanatate publica	66.02.08	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00	71,000.00	73,000.00	75,000.00
519	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00	70,000.00	72,000.00	74,000.00
520	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00	70,000.00	72,000.00	74,000.00
521	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00	70,000.00	72,000.00	74,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
522	Cheltuieli salariale in bani	10.01	66,800.00	0.00	22,100.00	16,700.00	15,000.00	13,000.00			
523	Salarii de baza	10.01.01	62,500.00	0.00	21,000.00	15,600.00	13,900.00	12,000.00			
524	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00			
525	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
526	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00			
528	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00	70,000.00	72,000.00	74,000.00
529	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00	70,000.00	72,000.00	74,000.00
545	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	867,000.00	0.00	243,000.00	238,000.00	237,500.00	148,500.00	880,000.00	923,000.00	928,000.00
546	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	867,000.00	0.00	243,000.00	238,000.00	237,500.00	148,500.00	880,000.00	923,000.00	928,000.00
547	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	327,000.00	0.00	85,000.00	85,000.00	84,500.00	72,500.00	329,000.00	331,000.00	333,000.00
548	Cheltuieli salariale in bani	10.01	317,000.00	0.00	82,500.00	82,500.00	82,000.00	70,000.00			
549	Salarii de baza	10.01.01	280,000.00	0.00	70,000.00	70,000.00	70,000.00	70,000.00			
550	Îndemnizații de hrană	10.01.17	37,000.00	0.00	12,500.00	12,500.00	12,000.00	0.00			
551	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
552	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
553	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	540,000.00	0.00	158,000.00	153,000.00	153,000.00	76,000.00	551,000.00	592,000.00	595,000.00
554	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	540,000.00	0.00	158,000.00	153,000.00	153,000.00	76,000.00			
555	Ajutoare sociale in numerar	57.02.01	540,000.00	0.00	158,000.00	153,000.00	153,000.00	76,000.00			
558	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	847,000.00	0.00	237,000.00	238,000.00	237,500.00	134,500.00	859,000.00	901,000.00	905,000.00
559	Asistenta sociala in caz de invaliditate	68.02.05.02	847,000.00	0.00	237,000.00	238,000.00	237,500.00	134,500.00	859,000.00	901,000.00	905,000.00
564	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00	21,000.00	22,000.00	23,000.00
565	Ajutor social	68.02.15.01	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00	21,000.00	22,000.00	23,000.00
570	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	566,000.00	0.00	278,500.00	279,500.00	8,000.00	0.00	513,000.00	516,000.00	520,000.00
571	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	130,000.00	0.00	44,500.00	77,500.00	8,000.00	0.00	86,000.00	88,000.00	91,000.00
572	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	20,500.00	14,500.00	5,000.00	0.00	42,000.00	44,000.00	46,000.00
573	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	20,500.00	14,500.00	5,000.00	0.00	42,000.00	44,000.00	46,000.00
574	Bunuri si servicii	20.01	37,000.00	0.00	20,500.00	11,500.00	5,000.00	0.00			
576	Incalzit, Iluminat si forta motrica	20.01.03	34,000.00	0.00	20,000.00	9,000.00	5,000.00	0.00			
577	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	500.00	2,500.00	0.00	0.00			
578	Reparatii curente	20.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
579	CHELTUIELI DE CAPITAL (cod 71+72)	70	90,000.00	0.00	24,000.00	63,000.00	3,000.00	0.00	44,000.00	44,000.00	45,000.00
580	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000.00	0.00	24,000.00	63,000.00	3,000.00	0.00	44,000.00	44,000.00	45,000.00
581	Active fixe	71.01	90,000.00	0.00	24,000.00	63,000.00	3,000.00	0.00			
582	Constructii	71.01.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00			
583	Alte active fixe	71.01.30	81,000.00	0.00	15,000.00	63,000.00	3,000.00	0.00			
588	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	9,000.00	0.00	9,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
589	Alimentare cu apa	70.02.05.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
591	Iluminat public si electrificari rurale	70.02.06	40,000.00	0.00	20,500.00	14,500.00	5,000.00	0.00	42,000.00	44,000.00	46,000.00
592	Alimentare cu gaze naturale in localitati	70.02.07	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00
593	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	33,000.00	0.00	15,000.00	15,000.00	3,000.00	0.00	34,000.00	34,000.00	35,000.00
595	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	436,000.00	0.00	234,000.00	202,000.00	0.00	0.00	427,000.00	428,000.00	429,000.00
596	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00	115,000.00	116,000.00	117,000.00
597	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00	115,000.00	116,000.00	117,000.00
598	Bunuri si servicii	20.01	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00			
600	Apa, canal si salubritate	20.01.04	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00			
601	CHELTUIELI DE CAPITAL (cod 71+72)	70	322,000.00	0.00	150,000.00	172,000.00	0.00	0.00	312,000.00	312,000.00	312,000.00
602	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	322,000.00	0.00	150,000.00	172,000.00	0.00	0.00	312,000.00	312,000.00	312,000.00
603	Active fixe	71.01	322,000.00	0.00	150,000.00	172,000.00	0.00	0.00			
604	Constructii	71.01.01	22,000.00	0.00	0.00	22,000.00	0.00	0.00			
605	Alte active fixe	71.01.30	300,000.00	0.00	150,000.00	150,000.00	0.00	0.00			
608	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00	115,000.00	116,000.00	117,000.00
609	Salubritate	74.02.05.01	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00	115,000.00	116,000.00	117,000.00
611	Canalizarea si tratarea apelor reziduale	74.02.06	322,000.00	0.00	150,000.00	172,000.00	0.00	0.00	312,000.00	312,000.00	312,000.00
614	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	368,000.00	0.00	126,000.00	222,000.00	15,000.00	5,000.00	381,000.00	383,000.00	385,000.00
637	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	368,000.00	0.00	126,000.00	222,000.00	15,000.00	5,000.00	381,000.00	383,000.00	385,000.00
638	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	41,000.00	0.00	9,000.00	12,000.00	15,000.00	5,000.00	54,000.00	56,000.00	58,000.00
639	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	41,000.00	0.00	9,000.00	12,000.00	15,000.00	5,000.00	54,000.00	56,000.00	58,000.00
640	Bunuri si servicii	20.01	39,000.00	0.00	7,000.00	12,000.00	15,000.00	5,000.00			
642	Carburanti si lubrifianti	20.01.05	21,000.00	0.00	1,000.00	5,000.00	10,000.00	5,000.00			
643	Piese de schimb	20.01.06	10,000.00	0.00	4,000.00	4,000.00	2,000.00	0.00			
644	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	3,000.00	3,000.00	0.00			
645	Reparatii curente	20.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
646	CHELTUIELI DE CAPITAL (cod 71+72)	70	327,000.00	0.00	117,000.00	210,000.00	0.00	0.00	327,000.00	327,000.00	327,000.00
647	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	327,000.00	0.00	117,000.00	210,000.00	0.00	0.00	327,000.00	327,000.00	327,000.00
648	Active fixe	71.01	327,000.00	0.00	117,000.00	210,000.00	0.00	0.00			
649	Constructii	71.01.01	327,000.00	0.00	117,000.00	210,000.00	0.00	0.00			
651	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	368,000.00	0.00	126,000.00	222,000.00	15,000.00	5,000.00	381,000.00	383,000.00	385,000.00
652	Drumuri si poduri	84.02.03.01	368,000.00	0.00	126,000.00	222,000.00	15,000.00	5,000.00	381,000.00	383,000.00	385,000.00
671	EXCEDENT 98.02.96 + 98.02.97	98.02	563,700.00	0.00	332,900.00	38,800.00	66,000.00	126,000.00	194,000.00	119,000.00	137,000.00
672	Excedentul secțiunii de funcționare	98.02.96	563,700.00	0.00	332,900.00	38,800.00	66,000.00	126,000.00	194,000.00	119,000.00	137,000.00
674	DEFICIT 99.02.96 + 99.02.97	99.02	-621,190.00	0.00	-146,300.00	-471,890.00	-3,000.00	0.00	-564,000.00	-564,000.00	-565,000.00
676	Deficitul secțiunii de dezvoltare	99.02.97	-621,190.00	0.00	-146,300.00	-471,890.00	-3,000.00	0.00	-564,000.00	-564,000.00	-565,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,316,600.00	0.00	1,138,200.00	818,200.00	743,700.00	616,500.00	2,995,000.00	2,994,000.00	3,039,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,212,000.00	0.00	1,098,000.00	801,000.00	726,500.00	586,500.00	2,888,000.00	2,885,000.00	2,927,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,030,500.00	0.00	972,000.00	757,000.00	718,500.00	583,000.00	2,685,000.00	2,657,000.00	2,661,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	718,000.00	0.00	191,000.00	170,000.00	232,000.00	125,000.00	564,000.00	585,000.00	624,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	718,000.00	0.00	191,000.00	170,000.00	232,000.00	125,000.00	564,000.00	585,000.00	624,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	718,000.00	0.00	191,000.00	170,000.00	232,000.00	125,000.00	564,000.00	585,000.00	624,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	395,000.00	0.00	101,000.00	100,000.00	100,000.00	94,000.00	233,000.00	254,000.00	293,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	323,000.00	0.00	90,000.00	70,000.00	132,000.00	31,000.00	331,000.00	331,000.00	331,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	318,000.00	0.00	224,000.00	62,000.00	18,000.00	14,000.00	327,000.00	336,000.00	348,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	318,000.00	0.00	224,000.00	62,000.00	18,000.00	14,000.00	327,000.00	336,000.00	348,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	77,500.00	0.00	37,000.00	20,000.00	10,000.00	10,500.00	84,000.00	89,000.00	98,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	43,000.00	0.00	18,000.00	15,000.00	5,000.00	5,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	34,500.00	0.00	19,000.00	5,000.00	5,000.00	5,500.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	238,500.00	0.00	185,000.00	42,000.00	8,000.00	3,500.00	243,000.00	247,000.00	250,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	58,500.00	0.00	42,000.00	10,000.00	3,000.00	3,500.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	8,000.00	2,000.00	0.00	0.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	170,000.00	0.00	135,000.00	30,000.00	5,000.00	0.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,994,500.00	0.00	557,000.00	525,000.00	468,500.00	444,000.00	1,794,000.00	1,736,000.00	1,689,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,928,000.00	0.00	520,000.00	510,000.00	462,000.00	436,000.00	1,719,000.00	1,654,000.00	1,590,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,021,000.00	0.00	270,000.00	260,000.00	255,000.00	236,000.00	1,241,000.00	1,244,000.00	1,247,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	907,000.00	0.00	250,000.00	250,000.00	207,000.00	200,000.00	478,000.00	410,000.00	343,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	66,500.00	0.00	37,000.00	15,000.00	6,500.00	8,000.00	75,000.00	82,000.00	99,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	62,500.00	0.00	35,500.00	14,000.00	6,000.00	7,000.00	69,000.00	74,000.00	88,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	54,500.00	0.00	33,500.00	12,000.00	4,000.00	5,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	3,500.00	0.00	1,000.00	1,000.00	500.00	1,000.00	5,000.00	7,000.00	10,000.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	500.00	0.00	500.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	181,500.00	0.00	126,000.00	44,000.00	8,000.00	3,500.00	203,000.00	228,000.00	266,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	181,500.00	0.00	126,000.00	44,000.00	8,000.00	3,500.00	203,000.00	228,000.00	266,000.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	22,500.00	0.00	13,000.00	3,000.00	3,000.00	3,500.00	29,000.00	34,000.00	40,000.00
67	Venituri din prestari de servicii	33.02.08	10,500.00	0.00	4,000.00	2,000.00	2,000.00	2,500.00	14,000.00	16,000.00	20,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
76	Alte venituri din prestari de servicii si alte activitati	33.02.50	12,000.00	0.00	9,000.00	1,000.00	1,000.00	1,000.00	15,000.00	18,000.00	20,000.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	42,000.00	0.00	26,000.00	11,000.00	5,000.00	0.00	45,000.00	49,000.00	55,000.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	42,000.00	0.00	26,000.00	11,000.00	5,000.00	0.00	45,000.00	49,000.00	55,000.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	42,000.00	0.00	26,000.00	11,000.00	5,000.00	0.00	45,000.00	49,000.00	55,000.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	117,000.00	0.00	87,000.00	30,000.00	0.00	0.00	129,000.00	145,000.00	171,000.00
91	Taxe speciale	36.02.06	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00	125,000.00	140,000.00	165,000.00
96	Alte venituri	36.02.50	3,000.00	0.00	3,000.00	0.00	0.00	0.00	4,000.00	5,000.00	6,000.00
112	IV. SUBVENTII (cod 00.18)	00.17	104,600.00	0.00	40,200.00	17,200.00	17,200.00	30,000.00	107,000.00	109,000.00	112,000.00
113	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	104,600.00	0.00	40,200.00	17,200.00	17,200.00	30,000.00	107,000.00	109,000.00	112,000.00
114	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	90,600.00	0.00	26,200.00	17,200.00	17,200.00	30,000.00	93,000.00	95,000.00	98,000.00
119	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00	22,000.00	23,000.00	24,000.00
123	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	70,600.00	0.00	20,200.00	17,200.00	17,200.00	16,000.00	71,000.00	72,000.00	74,000.00
141	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	14,000.00	0.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
145	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	43.02.08	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
156	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	2,752,900.00	0.00	805,300.00	779,400.00	677,700.00	490,500.00	2,801,000.00	2,875,000.00	2,902,000.00
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,752,900.00	0.00	805,300.00	779,400.00	677,700.00	490,500.00	2,801,000.00	2,875,000.00	2,902,000.00
158	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,745,400.00	0.00	453,300.00	441,900.00	456,700.00	393,500.00	1,765,000.00	1,788,000.00	1,801,000.00
159	Cheltuieli salariale in bani	10.01	1,702,400.00	0.00	438,300.00	431,900.00	447,700.00	384,500.00			
160	Salarii de baza	10.01.01	1,475,500.00	0.00	381,000.00	367,100.00	388,400.00	339,000.00			
171	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	27,000.00	26,000.00	26,000.00	26,000.00			
176	Indemnizații de hrană	10.01.17	121,900.00	0.00	30,300.00	38,800.00	33,300.00	19,500.00			
187	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,000.00	0.00	15,000.00	10,000.00	9,000.00	9,000.00			
194	Contributia asiguratorie pentru munca	10.03.07	43,000.00	0.00	15,000.00	10,000.00	9,000.00	9,000.00			
196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	450,500.00	0.00	192,000.00	169,500.00	68,000.00	21,000.00	468,000.00	478,000.00	488,000.00
197	Bunuri si servicii	20.01	340,000.00	0.00	154,500.00	112,500.00	52,000.00	21,000.00			
198	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	5,000.00	3,000.00	0.00			
199	Materiale pentru curatenie	20.01.02	2,500.00	0.00	1,000.00	1,500.00	0.00	0.00			
200	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	23,000.00	17,500.00	14,000.00	5,500.00			
201	Apa, canal si salubritate	20.01.04	119,000.00	0.00	86,000.00	33,000.00	0.00	0.00			
202	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	7,500.00	12,500.00	10,000.00	5,000.00			
203	Piese de schimb	20.01.06	14,000.00	0.00	5,000.00	6,000.00	3,000.00	0.00			
205	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	7,000.00	7,500.00	7,500.00	4,000.00			
206	Materiale si prestari de servicii cu caracter functional	20.01.09	32,500.00	0.00	11,500.00	10,000.00	6,500.00	4,500.00			
207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	41,000.00	0.00	11,500.00	19,500.00	8,000.00	2,000.00			
208	Reparatii curente	20.02	7,000.00	0.00	3,000.00	4,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	27,000.00	0.00	0.00	22,000.00	5,000.00	0.00			
220	Alte obiecte de inventar	20.05.30	27,000.00	0.00	0.00	22,000.00	5,000.00	0.00			
221	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
222	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
228	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
233	Contributii ale administratiei publice locale la realizarea unor lucrari ori servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	55,000.00	0.00	20,000.00	25,000.00	10,000.00	0.00			
253	Alte cheltuieli cu bunuri si servicii	20.30.30	55,000.00	0.00	20,000.00	25,000.00	10,000.00	0.00			
275	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	16,000.00
276	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
323	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	542,000.00	0.00	160,000.00	153,000.00	153,000.00	76,000.00	553,000.00	594,000.00	597,000.00
325	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	542,000.00	0.00	160,000.00	153,000.00	153,000.00	76,000.00			
326	Ajutoare sociale in numerar	57.02.01	540,000.00	0.00	158,000.00	153,000.00	153,000.00	76,000.00			
328	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
376	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,313,000.00	0.00	345,000.00	368,000.00	339,000.00	261,000.00	1,327,000.00	1,344,000.00	1,352,000.00
377	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,298,000.00	0.00	345,000.00	353,000.00	339,000.00	261,000.00	1,312,000.00	1,329,000.00	1,336,000.00
378	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,298,000.00	0.00	345,000.00	353,000.00	339,000.00	261,000.00	1,312,000.00	1,329,000.00	1,336,000.00
379	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,087,000.00	0.00	278,000.00	273,000.00	291,000.00	245,000.00	1,100,000.00	1,115,000.00	1,120,000.00
380	Cheltuieli salariale in bani	10.01	1,062,000.00	0.00	268,000.00	268,000.00	286,000.00	240,000.00			
381	Salarii de baza	10.01.01	897,000.00	0.00	230,000.00	222,000.00	245,000.00	200,000.00			
392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	27,000.00	26,000.00	26,000.00	26,000.00			
397	Îndemnizații de hrană	10.01.17	60,000.00	0.00	11,000.00	20,000.00	15,000.00	14,000.00			
408	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00			
415	Contributia asiguratorie pentru munca	10.03.07	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00			
417	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	211,000.00	0.00	67,000.00	80,000.00	48,000.00	16,000.00	212,000.00	214,000.00	216,000.00
418	Bunuri si servicii	20.01	127,500.00	0.00	31,500.00	48,000.00	32,000.00	16,000.00			
419	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	5,000.00	3,000.00	0.00			
420	Materiale pentru curatenie	20.01.02	2,500.00	0.00	1,000.00	1,500.00	0.00	0.00			
421	Incalzit, iluminat si forta motrica	20.01.03	26,000.00	0.00	3,000.00	8,500.00	9,000.00	5,500.00			
422	Apa, canal si salubritate	20.01.04	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00			
423	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	3,500.00	2,500.00	0.00	0.00			
424	Piese de schimb	20.01.06	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00			
426	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	7,000.00	7,500.00	7,500.00	4,000.00			
427	Materiale si prestari de servicii cu caracter functional	20.01.09	26,000.00	0.00	7,000.00	8,000.00	6,500.00	4,500.00			
428	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,000.00	0.00	5,000.00	10,000.00	5,000.00	2,000.00			
429	Reparatii curente	20.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
441	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
442	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
443	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
449	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
454	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
466	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00			
474	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00			
597	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,298,000.00	0.00	345,000.00	353,000.00	339,000.00	261,000.00	1,312,000.00	1,329,000.00	1,336,000.00
598	Autoritati executive	51.02.01.03	1,298,000.00	0.00	345,000.00	353,000.00	339,000.00	261,000.00	1,312,000.00	1,329,000.00	1,336,000.00
600	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	16,000.00
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	16,000.00
719	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	16,000.00
720	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
820	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	16,000.00
1494	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	236,500.00	0.00	60,000.00	81,500.00	48,500.00	46,500.00	240,000.00	245,000.00	250,000.00
1717	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	236,500.00	0.00	60,000.00	81,500.00	48,500.00	46,500.00	240,000.00	245,000.00	250,000.00
1718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	236,500.00	0.00	60,000.00	81,500.00	48,500.00	46,500.00	240,000.00	245,000.00	250,000.00
1719	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	192,000.00	0.00	48,500.00	48,500.00	48,500.00	46,500.00	195,000.00	197,000.00	199,000.00
1720	Cheltuieli salariale in bani	10.01	188,000.00	0.00	47,500.00	47,500.00	47,500.00	45,500.00			
1721	Salarii de baza	10.01.01	172,000.00	0.00	43,000.00	43,500.00	43,500.00	42,000.00			
1737	Îndemnizații de hrană	10.01.17	16,000.00	0.00	4,500.00	4,000.00	4,000.00	3,500.00			
1748	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1755	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1757	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	44,500.00	0.00	11,500.00	33,000.00	0.00	0.00	45,000.00	48,000.00	51,000.00
1758	Bunuri si servicii	20.01	22,500.00	0.00	11,500.00	11,000.00	0.00	0.00			
1763	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	3,000.00	5,000.00	0.00	0.00			
1767	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	4,500.00	2,000.00	0.00	0.00			
1768	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	4,000.00	4,000.00	0.00	0.00			
1778	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	0.00	17,000.00	0.00	0.00			
1781	Alte obiecte de inventar	20.05.30	17,000.00	0.00	0.00	17,000.00	0.00	0.00			
1806	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
1814	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
1939	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	231,500.00	0.00	60,000.00	76,500.00	48,500.00	46,500.00	235,000.00	239,000.00	243,000.00
1940	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	6,000.00	7,000.00
1942	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,008,400.00	0.00	286,800.00	273,400.00	270,200.00	178,000.00	1,023,000.00	1,070,000.00	1,079,000.00
1943	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
1944	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2110	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2112	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
2115	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
2178	Alte cheltuieli in domeniul invatamantului	65.02.50	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2180	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00	71,000.00	73,000.00	75,000.00
2181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00	71,000.00	73,000.00	75,000.00
2182	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00	71,000.00	73,000.00	75,000.00
2183	Cheltuieli salariale in bani	10.01	68,600.00	0.00	18,200.00	17,200.00	17,200.00	16,000.00			
2184	Salarii de baza	10.01.01	64,000.00	0.00	17,000.00	16,000.00	16,000.00	15,000.00			
2200	Îndemnizații de hrană	10.01.17	4,600.00	0.00	1,200.00	1,200.00	1,200.00	1,000.00			
2211	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
2218	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
2403	Servicii de sanatate publica	66.02.08	70,600.00	0.00	19,200.00	18,200.00	17,200.00	16,000.00	71,000.00	73,000.00	75,000.00
2407	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00	70,000.00	72,000.00	74,000.00
2408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00	70,000.00	72,000.00	74,000.00
2409	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00	70,000.00	72,000.00	74,000.00
2410	Cheltuieli salariale in bani	10.01	66,800.00	0.00	22,100.00	16,700.00	15,000.00	13,000.00			
2411	Salarii de baza	10.01.01	62,500.00	0.00	21,000.00	15,600.00	13,900.00	12,000.00			
2427	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00			
2438	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
2445	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00			
2627	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00	70,000.00	72,000.00	74,000.00
2628	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	68,800.00	0.00	22,600.00	17,200.00	15,500.00	13,500.00	70,000.00	72,000.00	74,000.00
2644	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	867,000.00	0.00	243,000.00	238,000.00	237,500.00	148,500.00	880,000.00	923,000.00	928,000.00
2645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	867,000.00	0.00	243,000.00	238,000.00	237,500.00	148,500.00	880,000.00	923,000.00	928,000.00
2646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	327,000.00	0.00	85,000.00	85,000.00	84,500.00	72,500.00	329,000.00	331,000.00	333,000.00
2647	Cheltuieli salariale in bani	10.01	317,000.00	0.00	82,500.00	82,500.00	82,000.00	70,000.00			
2648	Salarii de baza	10.01.01	280,000.00	0.00	70,000.00	70,000.00	70,000.00	70,000.00			
2664	Îndemnizații de hrană	10.01.17	37,000.00	0.00	12,500.00	12,500.00	12,000.00	0.00			
2675	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
2682	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
2811	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	540,000.00	0.00	158,000.00	153,000.00	153,000.00	76,000.00	551,000.00	592,000.00	595,000.00
2813	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	540,000.00	0.00	158,000.00	153,000.00	153,000.00	76,000.00			
2814	Ajutoare sociale in numerar	57.02.01	540,000.00	0.00	158,000.00	153,000.00	153,000.00	76,000.00			
2865	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	847,000.00	0.00	237,000.00	238,000.00	237,500.00	134,500.00	859,000.00	901,000.00	905,000.00
2866	Asistenta sociala in caz de invaliditate	68.02.05.02	847,000.00	0.00	237,000.00	238,000.00	237,500.00	134,500.00	859,000.00	901,000.00	905,000.00
2871	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00	21,000.00	22,000.00	23,000.00
2872	Ajutor social	68.02.15.01	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00	21,000.00	22,000.00	23,000.00
2877	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	154,000.00	0.00	104,500.00	44,500.00	5,000.00	0.00	157,000.00	160,000.00	163,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2878	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	40,000.00	0.00	20,500.00	14,500.00	5,000.00	0.00	42,000.00	44,000.00	46,000.00
2879	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	20,500.00	14,500.00	5,000.00	0.00	42,000.00	44,000.00	46,000.00
2918	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	20,500.00	14,500.00	5,000.00	0.00	42,000.00	44,000.00	46,000.00
2919	Bunuri si servicii	20.01	37,000.00	0.00	20,500.00	11,500.00	5,000.00	0.00			
2922	Incalzit, Iluminat si forta motrica	20.01.03	34,000.00	0.00	20,000.00	9,000.00	5,000.00	0.00			
2929	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	500.00	2,500.00	0.00	0.00			
2930	Reparatii curente	20.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
3104	Iluminat public si electrificari rurale	70.02.06	40,000.00	0.00	20,500.00	14,500.00	5,000.00	0.00	42,000.00	44,000.00	46,000.00
3108	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00	115,000.00	116,000.00	117,000.00
3109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00	115,000.00	116,000.00	117,000.00
3148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00	115,000.00	116,000.00	117,000.00
3149	Bunuri si servicii	20.01	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00			
3153	Apa, canal si salubritate	20.01.04	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00			
3329	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00	115,000.00	116,000.00	117,000.00
3330	Salubritate	74.02.05.01	114,000.00	0.00	84,000.00	30,000.00	0.00	0.00	115,000.00	116,000.00	117,000.00
3335	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	41,000.00	0.00	9,000.00	12,000.00	15,000.00	5,000.00	54,000.00	56,000.00	58,000.00
4012	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	41,000.00	0.00	9,000.00	12,000.00	15,000.00	5,000.00	54,000.00	56,000.00	58,000.00
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	41,000.00	0.00	9,000.00	12,000.00	15,000.00	5,000.00	54,000.00	56,000.00	58,000.00
4052	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	41,000.00	0.00	9,000.00	12,000.00	15,000.00	5,000.00	54,000.00	56,000.00	58,000.00
4053	Bunuri si servicii	20.01	39,000.00	0.00	7,000.00	12,000.00	15,000.00	5,000.00			
4058	Carburanti si lubrifianti	20.01.05	21,000.00	0.00	1,000.00	5,000.00	10,000.00	5,000.00			
4059	Piese de schimb	20.01.06	10,000.00	0.00	4,000.00	4,000.00	2,000.00	0.00			
4063	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	3,000.00	3,000.00	0.00			
4064	Reparatii curente	20.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
4232	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	41,000.00	0.00	9,000.00	12,000.00	15,000.00	5,000.00	54,000.00	56,000.00	58,000.00
4233	Drumuri si poduri	84.02.03.01	41,000.00	0.00	9,000.00	12,000.00	15,000.00	5,000.00	54,000.00	56,000.00	58,000.00
4470	EXCEDENT 98.02.96 + 98.02.97	98.02	563,700.00	0.00	332,900.00	38,800.00	66,000.00	126,000.00	194,000.00	119,000.00	137,000.00
4471	Excedentul sectiunii de functionare	98.02.96	563,700.00	0.00	332,900.00	38,800.00	66,000.00	126,000.00	194,000.00	119,000.00	137,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	146,200.00	0.00	146,200.00	0.00	0.00	0.00	148,000.00	149,000.00	150,000.00
36	IV. SUBVENTII (cod 00.18)	00.17	146,200.00	0.00	146,200.00	0.00	0.00	0.00	148,000.00	149,000.00	150,000.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	146,200.00	0.00	146,200.00	0.00	0.00	0.00	148,000.00	149,000.00	150,000.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	117,000.00	0.00	117,000.00	0.00	0.00	0.00	118,000.00	119,000.00	120,000.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	117,000.00	0.00	117,000.00	0.00	0.00	0.00	118,000.00	119,000.00	120,000.00
85	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	29,200.00	0.00	29,200.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
88	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	29,200.00	0.00	29,200.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
207	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	767,390.00	0.00	292,500.00	471,890.00	3,000.00	0.00	712,000.00	713,000.00	715,000.00
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	767,390.00	0.00	292,500.00	471,890.00	3,000.00	0.00	712,000.00	713,000.00	715,000.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	767,390.00	0.00	292,500.00	471,890.00	3,000.00	0.00	712,000.00	713,000.00	715,000.00
411	Active fixe	71.01	767,390.00	0.00	292,500.00	471,890.00	3,000.00	0.00			
412	Constructii	71.01.01	369,000.00	0.00	126,000.00	243,000.00	0.00	0.00			
416	Alte active fixe	71.01.30	398,390.00	0.00	166,500.00	228,890.00	3,000.00	0.00			
433	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00	11,000.00	12,000.00	13,000.00
434	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00	11,000.00	12,000.00	13,000.00
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	10,000.00	0.00	0.00	11,000.00	12,000.00	13,000.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	10,000.00	0.00	0.00	11,000.00	12,000.00	13,000.00
638	Active fixe	71.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
639	Constructii	71.01.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
660	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00	11,000.00	12,000.00	13,000.00
661	Autoritati executive	51.02.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00	11,000.00	12,000.00	13,000.00
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	18,390.00	0.00	1,500.00	16,890.00	0.00	0.00	18,000.00	18,000.00	18,000.00
2042	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	18,390.00	0.00	1,500.00	16,890.00	0.00	0.00	18,000.00	18,000.00	18,000.00
2244	CHELTUIELI DE CAPITAL (cod 71+72)	70	18,390.00	0.00	1,500.00	16,890.00	0.00	0.00	18,000.00	18,000.00	18,000.00
2245	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18,390.00	0.00	1,500.00	16,890.00	0.00	0.00	18,000.00	18,000.00	18,000.00
2246	Active fixe	71.01	18,390.00	0.00	1,500.00	16,890.00	0.00	0.00			
2247	Constructii	71.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
2251	Alte active fixe	71.01.30	17,390.00	0.00	1,500.00	15,890.00	0.00	0.00			
2271	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	18,390.00	0.00	1,500.00	16,890.00	0.00	0.00	18,000.00	18,000.00	18,000.00
2272	Invatamant secundar inferior	65.02.04.01	18,390.00	0.00	1,500.00	16,890.00	0.00	0.00	18,000.00	18,000.00	18,000.00
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	412,000.00	0.00	174,000.00	235,000.00	3,000.00	0.00	356,000.00	356,000.00	357,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	90,000.00	0.00	24,000.00	63,000.00	3,000.00	0.00	44,000.00	44,000.00	45,000.00
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	90,000.00	0.00	24,000.00	63,000.00	3,000.00	0.00	44,000.00	44,000.00	45,000.00
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000.00	0.00	24,000.00	63,000.00	3,000.00	0.00	44,000.00	44,000.00	45,000.00
3205	Active fixe	71.01	90,000.00	0.00	24,000.00	63,000.00	3,000.00	0.00			
3206	Constructii	71.01.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00			
3210	Alte active fixe	71.01.30	81,000.00	0.00	15,000.00	63,000.00	3,000.00	0.00			
3230	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	9,000.00	0.00	9,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
3231	Alimentare cu apa	70.02.05.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
3234	Alimentare cu gaze naturale in localitati	70.02.07	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00
3235	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	33,000.00	0.00	15,000.00	15,000.00	3,000.00	0.00	34,000.00	34,000.00	35,000.00
3237	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	322,000.00	0.00	150,000.00	172,000.00	0.00	0.00	312,000.00	312,000.00	312,000.00
3439	CHELTUIELI DE CAPITAL (cod 71+72)	70	322,000.00	0.00	150,000.00	172,000.00	0.00	0.00	312,000.00	312,000.00	312,000.00
3440	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	322,000.00	0.00	150,000.00	172,000.00	0.00	0.00	312,000.00	312,000.00	312,000.00
3441	Active fixe	71.01	322,000.00	0.00	150,000.00	172,000.00	0.00	0.00			
3442	Constructii	71.01.01	22,000.00	0.00	0.00	22,000.00	0.00	0.00			
3446	Alte active fixe	71.01.30	300,000.00	0.00	150,000.00	150,000.00	0.00	0.00			
3467	Canalizarea si tratarea apelor reziduale	74.02.06	322,000.00	0.00	150,000.00	172,000.00	0.00	0.00	312,000.00	312,000.00	312,000.00
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	327,000.00	0.00	117,000.00	210,000.00	0.00	0.00	327,000.00	327,000.00	327,000.00
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	327,000.00	0.00	117,000.00	210,000.00	0.00	0.00	327,000.00	327,000.00	327,000.00
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	327,000.00	0.00	117,000.00	210,000.00	0.00	0.00	327,000.00	327,000.00	327,000.00
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	327,000.00	0.00	117,000.00	210,000.00	0.00	0.00	327,000.00	327,000.00	327,000.00
4369	Active fixe	71.01	327,000.00	0.00	117,000.00	210,000.00	0.00	0.00			
4370	Constructii	71.01.01	327,000.00	0.00	117,000.00	210,000.00	0.00	0.00			
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	327,000.00	0.00	117,000.00	210,000.00	0.00	0.00	327,000.00	327,000.00	327,000.00
4392	Drumuri si poduri	84.02.03.01	327,000.00	0.00	117,000.00	210,000.00	0.00	0.00	327,000.00	327,000.00	327,000.00
4637	DEFICIT 99.02.96 + 99.02.97	99.02	-621,190.00	0.00	-146,300.00	-471,890.00	-3,000.00	0.00	-564,000.00	-564,000.00	-565,000.00
4638	Deficitul secțiunii de dezvoltare	99.02.97	-621,190.00	0.00	-146,300.00	-471,890.00	-3,000.00	0.00	-564,000.00	-564,000.00	-565,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,