

BUGETUL LOCAL pe anul 2020
- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,427,900.00	0.00	1,061,100.00	883,300.00	740,200.00	743,300.00	0.00	0.00	0.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,540,300.00	0.00	404,900.00	479,100.00	330,000.00	326,300.00	0.00	0.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,143,300.00	0.00	840,900.00	866,100.00	723,000.00	713,300.00	0.00	0.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,875,600.00	0.00	779,000.00	766,600.00	657,000.00	673,000.00	0.00	0.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	735,000.00	0.00	184,000.00	184,000.00	184,000.00	183,000.00	0.00	0.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	735,000.00	0.00	184,000.00	184,000.00	184,000.00	183,000.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	735,000.00	0.00	184,000.00	184,000.00	184,000.00	183,000.00	0.00	0.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	405,000.00	0.00	101,000.00	101,000.00	102,000.00	101,000.00	0.00	0.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	330,000.00	0.00	83,000.00	83,000.00	82,000.00	82,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	489,500.00	0.00	152,000.00	181,500.00	59,000.00	97,000.00	0.00	0.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	489,500.00	0.00	152,000.00	181,500.00	59,000.00	97,000.00	0.00	0.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	51,000.00	0.00	13,000.00	15,000.00	9,000.00	14,000.00	0.00	0.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	36,000.00	0.00	10,000.00	10,000.00	6,000.00	10,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	15,000.00	0.00	3,000.00	5,000.00	3,000.00	4,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	438,500.00	0.00	139,000.00	166,500.00	50,000.00	83,000.00	0.00	0.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	83,000.00	0.00	15,000.00	43,000.00	10,000.00	15,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	11,000.00	0.00	1,000.00	0.00	5,000.00	5,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	344,500.00	0.00	123,000.00	123,500.00	35,000.00	63,000.00			
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,651,100.00	0.00	443,000.00	401,100.00	414,000.00	393,000.00	0.00	0.00	0.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,603,000.00	0.00	436,000.00	387,000.00	393,000.00	387,000.00	0.00	0.00	0.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	558,000.00	0.00	176,000.00	127,000.00	128,000.00	127,000.00	0.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,045,000.00	0.00	260,000.00	260,000.00	265,000.00	260,000.00	0.00	0.00	0.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	48,100.00	0.00	7,000.00	14,100.00	21,000.00	6,000.00	0.00	0.00	0.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	44,600.00	0.00	6,000.00	13,000.00	20,600.00	5,000.00	0.00	0.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	32,000.00	0.00	3,000.00	10,000.00	17,000.00	2,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	12,600.00	0.00	3,000.00	3,000.00	3,600.00	3,000.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	3,500.00	0.00	1,000.00	1,100.00	400.00	1,000.00	0.00	0.00	0.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	267,700.00	0.00	61,900.00	99,500.00	66,000.00	40,300.00	0.00	0.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	267,700.00	0.00	61,900.00	99,500.00	66,000.00	40,300.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	51,300.00	0.00	11,000.00	14,500.00	20,500.00	5,300.00	0.00	0.00	0.00
69	Venituri din prestari de servicii	33.02.08	11,300.00	0.00	1,000.00	4,500.00	3,500.00	2,300.00	0.00	0.00	0.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	40,000.00	0.00	10,000.00	10,000.00	17,000.00	3,000.00	0.00	0.00	0.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	76,400.00	0.00	15,900.00	50,000.00	10,500.00	0.00	0.00	0.00	0.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	76,400.00	0.00	15,900.00	50,000.00	10,500.00	0.00	0.00	0.00	0.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	76,400.00	0.00	15,900.00	50,000.00	10,500.00	0.00	0.00	0.00	0.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
92	Taxe speciale	36.02.06	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-368,600.00	0.00	-131,300.00	0.00	-99,000.00	-138,300.00	0.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	368,600.00	0.00	131,300.00	0.00	99,000.00	138,300.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	284,600.00	0.00	220,200.00	17,200.00	17,200.00	30,000.00	0.00	0.00	0.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	284,600.00	0.00	220,200.00	17,200.00	17,200.00	30,000.00	0.00	0.00	0.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	284,600.00	0.00	220,200.00	17,200.00	17,200.00	30,000.00	0.00	0.00	0.00
168	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
173	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	70,600.00	0.00	20,200.00	17,200.00	17,200.00	16,000.00	0.00	0.00	0.00
192	Finanțarea programelor naționale de dezvoltare locală	42.02.65	194,000.00	0.00	194,000.00	0.00	0.00	0.00	0.00	0.00	0.00
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,560,028.00	0.00	1,193,228.00	883,300.00	740,200.00	743,300.00	82,000.00	82,000.00	82,000.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,865,300.00	0.00	735,800.00	883,300.00	641,200.00	605,000.00	82,000.00	82,000.00	82,000.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,831,600.00	0.00	426,300.00	511,100.00	474,200.00	420,000.00	0.00	0.00	0.00
334	Cheltuieli salariale in bani	10.01	1,740,400.00	0.00	410,300.00	453,900.00	465,200.00	411,000.00			
335	Salarii de baza	10.01.01	1,480,500.00	0.00	355,000.00	378,600.00	399,900.00	347,000.00			
336	Indemnizatii platite unor persoane din afara unitatii	10.01.12	114,000.00	0.00	26,000.00	36,000.00	26,000.00	26,000.00			
337	Îndemnizații de hrană	10.01.17	145,900.00	0.00	29,300.00	39,300.00	39,300.00	38,000.00			
338	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	48,200.00	0.00	0.00	48,200.00	0.00	0.00			
339	Vouchere de vacanță	10.02.06	48,200.00	0.00	0.00	48,200.00	0.00	0.00			
340	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,000.00	0.00	16,000.00	9,000.00	9,000.00	9,000.00			
341	Contributia asiguratorie pentru munca	10.03.07	43,000.00	0.00	16,000.00	9,000.00	9,000.00	9,000.00			
342	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	633,000.00	0.00	141,500.00	235,000.00	142,000.00	114,500.00	78,000.00	78,000.00	78,000.00
343	Bunuri si servicii	20.01	491,500.00	0.00	104,000.00	153,000.00	131,000.00	103,500.00			
344	Furnituri de birou	20.01.01	15,200.00	0.00	200.00	7,000.00	4,000.00	4,000.00			
345	Materiale pentru curatenie	20.01.02	8,800.00	0.00	300.00	3,500.00	3,000.00	2,000.00			
346	Incalzit, iluminat si forta motrica	20.01.03	79,500.00	0.00	23,500.00	20,500.00	24,000.00	11,500.00			
347	Apa, canal si salubritate	20.01.04	154,500.00	0.00	38,500.00	41,000.00	39,000.00	36,000.00			
348	Carburanti si lubrifianti	20.01.05	45,500.00	0.00	7,500.00	13,500.00	16,000.00	8,500.00			
349	Piese de schimb	20.01.06	18,000.00	0.00	3,000.00	7,000.00	3,000.00	5,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
350	Transport	20.01.07	6,000.00	0.00	3,000.00	0.00	3,000.00	0.00			
351	Posta, telecomunicatii, radio, tv, internet	20.01.08	34,000.00	0.00	7,500.00	8,500.00	9,500.00	8,500.00			
352	Materiale si prestari de servicii cu caracter functional	20.01.09	51,800.00	0.00	9,300.00	13,000.00	12,500.00	17,000.00			
353	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	78,200.00	0.00	11,200.00	39,000.00	17,000.00	11,000.00			
354	Reparatii curente	20.02	12,500.00	0.00	3,000.00	9,500.00	0.00	0.00			
355	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
356	Dezinfectanti	20.04.04	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
357	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	37,000.00	0.00	0.00	37,000.00	0.00	0.00			
358	Alte obiecte de inventar	20.05.30	37,000.00	0.00	0.00	37,000.00	0.00	0.00			
359	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,500.00	0.00	500.00	6,000.00	1,000.00	0.00			
360	Deplasari interne, detașări, transferari	20.06.01	7,500.00	0.00	500.00	6,000.00	1,000.00	0.00			
361	Carti, publicatii si materiale documentare	20.11	500.00	0.00	0.00	500.00	0.00	0.00			
362	Pregatire profesionala	20.13	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
363	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
364	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
365	Alte cheltuieli cu bunuri si servicii	20.30.30	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
366	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
367	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	0.00	0.00	25,000.00	0.00			
368	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	354,700.00	0.00	158,000.00	136,200.00	0.00	60,500.00	4,000.00	4,000.00	4,000.00
369	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	354,700.00	0.00	158,000.00	136,200.00	0.00	60,500.00			
370	Ajutoare sociale in numerar	57.02.01	352,700.00	0.00	156,000.00	136,200.00	0.00	60,500.00			
371	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
372	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	21,000.00	0.00	10,000.00	1,000.00	0.00	10,000.00	0.00	0.00	0.00
373	Burse	59.01	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00			
374	Sustinerea cultelor	59.12	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
375	CHELTUIELI DE CAPITAL (cod 71+72)	70	694,728.00	0.00	457,428.00	0.00	99,000.00	138,300.00	0.00	0.00	0.00
376	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	694,728.00	0.00	457,428.00	0.00	99,000.00	138,300.00	0.00	0.00	0.00
377	Active fixe	71.01	694,728.00	0.00	457,428.00	0.00	99,000.00	138,300.00			
378	Constructii	71.01.01	561,628.00	0.00	356,628.00	0.00	80,000.00	125,000.00			
379	Alte active fixe	71.01.30	133,100.00	0.00	100,800.00	0.00	19,000.00	13,300.00			
381	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,478,800.00	0.00	338,300.00	406,000.00	401,500.00	333,000.00	0.00	0.00	0.00
382	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,433,800.00	0.00	338,300.00	386,000.00	376,500.00	333,000.00	0.00	0.00	0.00
383	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,320,000.00	0.00	299,500.00	386,000.00	351,500.00	283,000.00	0.00	0.00	0.00
384	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,076,500.00	0.00	238,000.00	296,500.00	296,000.00	246,000.00	0.00	0.00	0.00
385	Cheltuieli salariale in bani	10.01	1,028,000.00	0.00	228,000.00	268,000.00	291,000.00	241,000.00			
386	Salarii de baza	10.01.01	854,000.00	0.00	192,000.00	222,000.00	245,000.00	195,000.00			
387	Indemnizatii platite unor persoane din afara unitatii	10.01.12	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00			
388	Indemnizații de hrană	10.01.17	70,000.00	0.00	10,000.00	20,000.00	20,000.00	20,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
389	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	23,500.00	0.00	0.00	23,500.00	0.00	0.00			
390	Vouchere de vacanță	10.02.06	23,500.00	0.00	0.00	23,500.00	0.00	0.00			
391	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00			
392	Contributia asiguratorie pentru munca	10.03.07	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00			
393	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	243,500.00	0.00	61,500.00	89,500.00	55,500.00	37,000.00	0.00	0.00	0.00
394	Bunuri si servicii	20.01	149,500.00	0.00	26,000.00	52,000.00	44,500.00	27,000.00			
395	Furnituri de birou	20.01.01	10,000.00	0.00	0.00	5,000.00	3,000.00	2,000.00			
396	Materiale pentru curatenie	20.01.02	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
397	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	3,000.00	8,500.00	15,000.00	3,500.00			
398	Apa, canal si salubritate	20.01.04	10,000.00	0.00	2,000.00	5,000.00	3,000.00	0.00			
399	Carburanti si lubrifianti	20.01.05	7,500.00	0.00	3,500.00	2,500.00	1,500.00	0.00			
400	Piese de schimb	20.01.06	5,000.00	0.00	1,000.00	3,000.00	1,000.00	0.00			
401	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	6,500.00	7,500.00	8,500.00	7,500.00			
402	Materiale si prestari de servicii cu caracter functional	20.01.09	29,500.00	0.00	5,000.00	8,000.00	7,500.00	9,000.00			
403	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00			
404	Reparatii curente	20.02	2,500.00	0.00	1,000.00	1,500.00	0.00	0.00			
405	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
406	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
407	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
408	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
409	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
410	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
411	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
412	Alte cheltuieli cu bunuri si servicii	20.30.30	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
413	CHELTUIELI DE CAPITAL (cod 71+72)	70	113,800.00	0.00	38,800.00	0.00	25,000.00	50,000.00	0.00	0.00	0.00
414	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	113,800.00	0.00	38,800.00	0.00	25,000.00	50,000.00	0.00	0.00	0.00
415	Active fixe	71.01	113,800.00	0.00	38,800.00	0.00	25,000.00	50,000.00			
416	Constructii	71.01.01	75,000.00	0.00	15,000.00	0.00	10,000.00	50,000.00			
417	Alte active fixe	71.01.30	38,800.00	0.00	23,800.00	0.00	15,000.00	0.00			
419	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,433,800.00	0.00	338,300.00	386,000.00	376,500.00	333,000.00	0.00	0.00	0.00
420	Autoritati executive	51.02.01.03	1,433,800.00	0.00	338,300.00	386,000.00	376,500.00	333,000.00	0.00	0.00	0.00
422	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	45,000.00	0.00	0.00	20,000.00	25,000.00	0.00	0.00	0.00	0.00
423	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,000.00	0.00	0.00	20,000.00	25,000.00	0.00	0.00	0.00	0.00
424	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
425	Cheltuieli salariale in bani	10.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
426	Indemnizatii platite unor persoane din afara unitatii	10.01.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
427	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
428	Bunuri si servicii	20.01	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
429	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
430	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
431	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
432	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
433	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	0.00	0.00	25,000.00	0.00			
435	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
439	Alte servicii publice generale	54.02.50	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
455	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	242,800.00	0.00	54,500.00	79,300.00	54,000.00	55,000.00	0.00	0.00	0.00
460	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	242,800.00	0.00	54,500.00	79,300.00	54,000.00	55,000.00	0.00	0.00	0.00
461	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	242,800.00	0.00	54,500.00	79,300.00	54,000.00	55,000.00	0.00	0.00	0.00
462	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	186,800.00	0.00	45,500.00	51,300.00	45,500.00	44,500.00	0.00	0.00	0.00
463	Cheltuieli salariale in bani	10.01	177,000.00	0.00	44,500.00	44,500.00	44,500.00	43,500.00			
464	Salarii de baza	10.01.01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00			
465	Îndemnizații de hrană	10.01.17	17,000.00	0.00	4,500.00	4,500.00	4,500.00	3,500.00			
466	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
467	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
468	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
469	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
470	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	56,000.00	0.00	9,000.00	28,000.00	8,500.00	10,500.00	0.00	0.00	0.00
471	Bunuri si servicii	20.01	39,000.00	0.00	9,000.00	11,000.00	8,500.00	10,500.00			
472	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	3,000.00	5,000.00	4,500.00	3,500.00			
473	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	2,000.00	2,000.00	2,000.00	5,000.00			
474	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	4,000.00	4,000.00	2,000.00	2,000.00			
475	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	0.00	17,000.00	0.00	0.00			
476	Alte obiecte de inventar	20.05.30	17,000.00	0.00	0.00	17,000.00	0.00	0.00			
480	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	242,800.00	0.00	54,500.00	79,300.00	54,000.00	55,000.00	0.00	0.00	0.00
483	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,073,000.00	0.00	356,800.00	320,500.00	180,700.00	215,000.00	82,000.00	82,000.00	82,000.00
484	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	135,000.00	0.00	31,000.00	34,000.00	45,000.00	25,000.00	82,000.00	82,000.00	82,000.00
485	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	104,000.00	0.00	25,000.00	34,000.00	20,000.00	25,000.00	82,000.00	82,000.00	82,000.00
486	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	78,000.00	0.00	13,000.00	30,000.00	20,000.00	15,000.00	78,000.00	78,000.00	78,000.00
487	Bunuri si servicii	20.01	72,500.00	0.00	13,000.00	25,500.00	20,000.00	14,000.00			
488	Furnituri de birou	20.01.01	5,200.00	0.00	200.00	2,000.00	1,000.00	2,000.00			
489	Materiale pentru curatenie	20.01.02	6,300.00	0.00	300.00	1,000.00	3,000.00	2,000.00			
490	Incalzit, Iluminat si forta motrica	20.01.03	9,500.00	0.00	3,500.00	3,000.00	1,000.00	2,000.00			
491	Apa, canal si salubritate	20.01.04	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
492	Transport	20.01.07	6,000.00	0.00	3,000.00	0.00	3,000.00	0.00			
493	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
494	Materiale si prestari de servicii cu caracter functional	20.01.09	11,300.00	0.00	2,300.00	3,000.00	3,000.00	3,000.00			
495	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,700.00	0.00	1,200.00	14,500.00	7,000.00	3,000.00			
496	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
497	Dezinfectanti	20.04.04	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
498	Carti, publicatii si materiale documentare	20.11	500.00	0.00	0.00	500.00	0.00	0.00			
499	Pregatire profesionala	20.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
500	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	6,000.00	0.00	2,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00
501	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	6,000.00	0.00	2,000.00	4,000.00	0.00	0.00			
502	Ajutoare sociale in numerar	57.02.01	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
503	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
504	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
505	Burse	59.01	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00			
506	CHELTUIELI DE CAPITAL (cod 71+72)	70	31,000.00	0.00	6,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
507	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	31,000.00	0.00	6,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
508	Active fixe	71.01	31,000.00	0.00	6,000.00	0.00	25,000.00	0.00			
509	Constructii	71.01.01	31,000.00	0.00	6,000.00	0.00	25,000.00	0.00			
514	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	133,000.00	0.00	29,000.00	34,000.00	45,000.00	25,000.00	82,000.00	82,000.00	82,000.00
515	Invatamant secundar inferior	65.02.04.01	133,000.00	0.00	29,000.00	34,000.00	45,000.00	25,000.00	82,000.00	82,000.00	82,000.00
526	Alte cheltuieli in domeniul invatamantului	65.02.50	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
528	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	70,600.00	0.00	20,200.00	17,200.00	17,200.00	16,000.00	0.00	0.00	0.00
529	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,600.00	0.00	20,200.00	17,200.00	17,200.00	16,000.00	0.00	0.00	0.00
530	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,600.00	0.00	20,200.00	17,200.00	17,200.00	16,000.00	0.00	0.00	0.00
531	Cheltuieli salariale in bani	10.01	68,600.00	0.00	18,200.00	17,200.00	17,200.00	16,000.00			
532	Salarii de baza	10.01.01	64,000.00	0.00	17,000.00	16,000.00	16,000.00	15,000.00			
533	Îndemnizații de hrană	10.01.17	4,600.00	0.00	1,200.00	1,200.00	1,200.00	1,000.00			
534	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
535	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
540	Servicii de sanatate publica	66.02.08	70,600.00	0.00	20,200.00	17,200.00	17,200.00	16,000.00	0.00	0.00	0.00
544	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	101,300.00	0.00	49,600.00	19,700.00	18,500.00	13,500.00	0.00	0.00	0.00
545	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71,300.00	0.00	22,600.00	19,700.00	15,500.00	13,500.00	0.00	0.00	0.00
546	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,300.00	0.00	22,600.00	18,700.00	15,500.00	13,500.00	0.00	0.00	0.00
547	Cheltuieli salariale in bani	10.01	66,800.00	0.00	22,100.00	16,700.00	15,000.00	13,000.00			
548	Salarii de baza	10.01.01	62,500.00	0.00	21,000.00	15,600.00	13,900.00	12,000.00			
549	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00			
550	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
551	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
552	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
553	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00			
554	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
555	Sustinerea cultelor	59.12	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
556	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	27,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
557	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	27,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
558	Active fixe	71.01	30,000.00	0.00	27,000.00	0.00	3,000.00	0.00			
559	Alte active fixe	71.01.30	30,000.00	0.00	27,000.00	0.00	3,000.00	0.00			
561	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	101,300.00	0.00	49,600.00	19,700.00	18,500.00	13,500.00	0.00	0.00	0.00
562	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	100,300.00	0.00	49,600.00	18,700.00	18,500.00	13,500.00	0.00	0.00	0.00
570	Alte servicii culturale	67.02.03.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
578	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	766,100.00	0.00	256,000.00	249,600.00	100,000.00	160,500.00	0.00	0.00	0.00
579	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	766,100.00	0.00	256,000.00	249,600.00	100,000.00	160,500.00	0.00	0.00	0.00
580	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	417,400.00	0.00	100,000.00	117,400.00	100,000.00	100,000.00	0.00	0.00	0.00
581	Cheltuieli salariale in bani	10.01	390,000.00	0.00	97,500.00	97,500.00	97,500.00	97,500.00			
582	Salarii de baza	10.01.01	340,000.00	0.00	85,000.00	85,000.00	85,000.00	85,000.00			
583	Îndemnizații de hrană	10.01.17	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00			
584	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,400.00	0.00	0.00	17,400.00	0.00	0.00			
585	Vouchere de vacanță	10.02.06	17,400.00	0.00	0.00	17,400.00	0.00	0.00			
586	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
587	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
588	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	348,700.00	0.00	156,000.00	132,200.00	0.00	60,500.00	0.00	0.00	0.00
589	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	348,700.00	0.00	156,000.00	132,200.00	0.00	60,500.00			
590	Ajutoare sociale in numerar	57.02.01	348,700.00	0.00	156,000.00	132,200.00	0.00	60,500.00			
593	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	746,100.00	0.00	250,000.00	249,600.00	100,000.00	146,500.00	0.00	0.00	0.00
594	Asistenta sociala in caz de invaliditate	68.02.05.02	746,100.00	0.00	250,000.00	249,600.00	100,000.00	146,500.00	0.00	0.00	0.00
599	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
600	Ajutor social	68.02.15.01	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
605	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	545,300.00	0.00	366,500.00	51,500.00	43,000.00	84,300.00	0.00	0.00	0.00
606	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	124,500.00	0.00	94,000.00	16,500.00	8,000.00	6,000.00	0.00	0.00	0.00
607	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	47,500.00	0.00	17,000.00	16,500.00	8,000.00	6,000.00	0.00	0.00	0.00
608	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	47,500.00	0.00	17,000.00	16,500.00	8,000.00	6,000.00	0.00	0.00	0.00
609	Bunuri si servicii	20.01	42,500.00	0.00	17,000.00	11,500.00	8,000.00	6,000.00			
610	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	17,000.00	9,000.00	8,000.00	6,000.00			
611	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
612	Reparatii curente	20.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
613	CHELTUIELI DE CAPITAL (cod 71+72)	70	77,000.00	0.00	77,000.00	0.00	0.00	0.00	0.00	0.00	0.00
614	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	77,000.00	0.00	77,000.00	0.00	0.00	0.00	0.00	0.00	0.00
615	Active fixe	71.01	77,000.00	0.00	77,000.00	0.00	0.00	0.00			
616	Constructii	71.01.01	52,000.00	0.00	52,000.00	0.00	0.00	0.00			
617	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
622	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00
623	Alimentare cu apa	70.02.05.01	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00
625	Iluminat public si electrificari rurale	70.02.06	47,500.00	0.00	17,000.00	16,500.00	8,000.00	6,000.00	0.00	0.00	0.00
626	Alimentare cu gaze naturale in localitati	70.02.07	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
627	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
629	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	420,800.00	0.00	272,500.00	35,000.00	35,000.00	78,300.00	0.00	0.00	0.00
630	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
631	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
632	Bunuri si servicii	20.01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00			
633	Apa, canal si salubritate	20.01.04	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00			
634	CHELTUIELI DE CAPITAL (cod 71+72)	70	280,800.00	0.00	237,500.00	0.00	0.00	43,300.00	0.00	0.00	0.00
635	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	280,800.00	0.00	237,500.00	0.00	0.00	43,300.00	0.00	0.00	0.00
636	Active fixe	71.01	280,800.00	0.00	237,500.00	0.00	0.00	43,300.00			
637	Constructii	71.01.01	252,500.00	0.00	222,500.00	0.00	0.00	30,000.00			
638	Alte active fixe	71.01.30	28,300.00	0.00	15,000.00	0.00	0.00	13,300.00			
641	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
642	Salubritate	74.02.05.01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
644	Canalizarea si tratarea apelor reziduale	74.02.06	280,800.00	0.00	237,500.00	0.00	0.00	43,300.00	0.00	0.00	0.00
647	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	220,128.00	0.00	77,128.00	26,000.00	61,000.00	56,000.00	0.00	0.00	0.00
670	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	220,128.00	0.00	77,128.00	26,000.00	61,000.00	56,000.00	0.00	0.00	0.00
671	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	58,000.00	0.00	6,000.00	26,000.00	15,000.00	11,000.00	0.00	0.00	0.00
672	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	58,000.00	0.00	6,000.00	26,000.00	15,000.00	11,000.00	0.00	0.00	0.00
673	Bunuri si servicii	20.01	43,000.00	0.00	4,000.00	13,000.00	15,000.00	11,000.00			
674	Carburanti si lubrifianti	20.01.05	22,000.00	0.00	1,000.00	6,000.00	10,000.00	5,000.00			
675	Piese de schimb	20.01.06	13,000.00	0.00	2,000.00	4,000.00	2,000.00	5,000.00			
676	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	1,000.00	3,000.00	3,000.00	1,000.00			
677	Reparatii curente	20.02	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00			
678	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
679	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
680	CHELTUIELI DE CAPITAL (cod 71+72)	70	162,128.00	0.00	71,128.00	0.00	46,000.00	45,000.00	0.00	0.00	0.00
681	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	162,128.00	0.00	71,128.00	0.00	46,000.00	45,000.00	0.00	0.00	0.00
682	Active fixe	71.01	162,128.00	0.00	71,128.00	0.00	46,000.00	45,000.00			
683	Constructii	71.01.01	151,128.00	0.00	61,128.00	0.00	45,000.00	45,000.00			
684	Alte active fixe	71.01.30	11,000.00	0.00	10,000.00	0.00	1,000.00	0.00			
686	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	220,128.00	0.00	77,128.00	26,000.00	61,000.00	56,000.00	0.00	0.00	0.00
687	Drumuri si poduri	84.02.03.01	220,128.00	0.00	77,128.00	26,000.00	61,000.00	56,000.00	0.00	0.00	0.00
709	DEFICIT 99.02.96 + 99.02.97	99.02	-132,128.00	0.00	-132,128.00	0.00	0.00	0.00	-82,000.00	-82,000.00	-82,000.00
710	Deficitul secțiunii de funcționare	99.02.96	0.00	0.00	0.00	0.00	0.00	0.00	-82,000.00	-82,000.00	-82,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
711	Deficitul secțiunii de dezvoltare	99.02.97	-132,128.00	0.00	-132,128.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,865,300.00	0.00	735,800.00	883,300.00	641,200.00	605,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,774,700.00	0.00	709,600.00	866,100.00	624,000.00	575,000.00	0.00	0.00	0.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,875,600.00	0.00	779,000.00	766,600.00	657,000.00	673,000.00	0.00	0.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	735,000.00	0.00	184,000.00	184,000.00	184,000.00	183,000.00	0.00	0.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	735,000.00	0.00	184,000.00	184,000.00	184,000.00	183,000.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	735,000.00	0.00	184,000.00	184,000.00	184,000.00	183,000.00	0.00	0.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	405,000.00	0.00	101,000.00	101,000.00	102,000.00	101,000.00	0.00	0.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	330,000.00	0.00	83,000.00	83,000.00	82,000.00	82,000.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	489,500.00	0.00	152,000.00	181,500.00	59,000.00	97,000.00	0.00	0.00	0.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	489,500.00	0.00	152,000.00	181,500.00	59,000.00	97,000.00	0.00	0.00	0.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	51,000.00	0.00	13,000.00	15,000.00	9,000.00	14,000.00	0.00	0.00	0.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	36,000.00	0.00	10,000.00	10,000.00	6,000.00	10,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	15,000.00	0.00	3,000.00	5,000.00	3,000.00	4,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	438,500.00	0.00	139,000.00	166,500.00	50,000.00	83,000.00	0.00	0.00	0.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	83,000.00	0.00	15,000.00	43,000.00	10,000.00	15,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	11,000.00	0.00	1,000.00	0.00	5,000.00	5,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	344,500.00	0.00	123,000.00	123,500.00	35,000.00	63,000.00			
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,651,100.00	0.00	443,000.00	401,100.00	414,000.00	393,000.00	0.00	0.00	0.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,603,000.00	0.00	436,000.00	387,000.00	393,000.00	387,000.00	0.00	0.00	0.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	558,000.00	0.00	176,000.00	127,000.00	128,000.00	127,000.00	0.00	0.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,045,000.00	0.00	260,000.00	260,000.00	265,000.00	260,000.00	0.00	0.00	0.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	48,100.00	0.00	7,000.00	14,100.00	21,000.00	6,000.00	0.00	0.00	0.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	44,600.00	0.00	6,000.00	13,000.00	20,600.00	5,000.00	0.00	0.00	0.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	32,000.00	0.00	3,000.00	10,000.00	17,000.00	2,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	12,600.00	0.00	3,000.00	3,000.00	3,600.00	3,000.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	3,500.00	0.00	1,000.00	1,100.00	400.00	1,000.00	0.00	0.00	0.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-100,900.00	0.00	-69,400.00	99,500.00	-33,000.00	-98,000.00	0.00	0.00	0.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-100,900.00	0.00	-69,400.00	99,500.00	-33,000.00	-98,000.00	0.00	0.00	0.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	51,300.00	0.00	11,000.00	14,500.00	20,500.00	5,300.00	0.00	0.00	0.00
67	Venituri din prestari de servicii	33.02.08	11,300.00	0.00	1,000.00	4,500.00	3,500.00	2,300.00	0.00	0.00	0.00
75	Alte venituri din prestari de servicii si alte activitati	33.02.50	40,000.00	0.00	10,000.00	10,000.00	17,000.00	3,000.00	0.00	0.00	0.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	76,400.00	0.00	15,900.00	50,000.00	10,500.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	76,400.00	0.00	15,900.00	50,000.00	10,500.00	0.00	0.00	0.00	0.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	76,400.00	0.00	15,900.00	50,000.00	10,500.00	0.00	0.00	0.00	0.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
90	Taxe speciale	36.02.06	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-368,600.00	0.00	-131,300.00	0.00	-99,000.00	-138,300.00	0.00	0.00	0.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-368,600.00	0.00	-131,300.00	0.00	-99,000.00	-138,300.00	0.00	0.00	0.00
111	IV. SUBVENTII (cod 00.18)	00.17	90,600.00	0.00	26,200.00	17,200.00	17,200.00	30,000.00	0.00	0.00	0.00
112	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	90,600.00	0.00	26,200.00	17,200.00	17,200.00	30,000.00	0.00	0.00	0.00
113	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	90,600.00	0.00	26,200.00	17,200.00	17,200.00	30,000.00	0.00	0.00	0.00
118	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
122	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	70,600.00	0.00	20,200.00	17,200.00	17,200.00	16,000.00	0.00	0.00	0.00
151	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	2,865,300.00	0.00	735,800.00	883,300.00	641,200.00	605,000.00	82,000.00	82,000.00	82,000.00
152	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,865,300.00	0.00	735,800.00	883,300.00	641,200.00	605,000.00	82,000.00	82,000.00	82,000.00
153	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,831,600.00	0.00	426,300.00	511,100.00	474,200.00	420,000.00	0.00	0.00	0.00
154	Cheltuieli salariale in bani	10.01	1,740,400.00	0.00	410,300.00	453,900.00	465,200.00	411,000.00			
155	Salarii de baza	10.01.01	1,480,500.00	0.00	355,000.00	378,600.00	399,900.00	347,000.00			
166	Indemnizații platite unor persoane din afara unitatii	10.01.12	114,000.00	0.00	26,000.00	36,000.00	26,000.00	26,000.00			
171	Indemnizații de hrană	10.01.17	145,900.00	0.00	29,300.00	39,300.00	39,300.00	38,000.00			
173	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	48,200.00	0.00	0.00	48,200.00	0.00	0.00			
179	Vouchere de vacanță	10.02.06	48,200.00	0.00	0.00	48,200.00	0.00	0.00			
181	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,000.00	0.00	16,000.00	9,000.00	9,000.00	9,000.00			
188	Contributia asiguratorie pentru munca	10.03.07	43,000.00	0.00	16,000.00	9,000.00	9,000.00	9,000.00			
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	633,000.00	0.00	141,500.00	235,000.00	142,000.00	114,500.00	78,000.00	78,000.00	78,000.00
191	Bunuri si servicii	20.01	491,500.00	0.00	104,000.00	153,000.00	131,000.00	103,500.00			
192	Furnituri de birou	20.01.01	15,200.00	0.00	200.00	7,000.00	4,000.00	4,000.00			
193	Materiale pentru curatenie	20.01.02	8,800.00	0.00	300.00	3,500.00	3,000.00	2,000.00			
194	Incalzit, iluminat si forta motrica	20.01.03	79,500.00	0.00	23,500.00	20,500.00	24,000.00	11,500.00			
195	Apa, canal si salubritate	20.01.04	154,500.00	0.00	38,500.00	41,000.00	39,000.00	36,000.00			
196	Carburanti si lubrifianti	20.01.05	45,500.00	0.00	7,500.00	13,500.00	16,000.00	8,500.00			
197	Piese de schimb	20.01.06	18,000.00	0.00	3,000.00	7,000.00	3,000.00	5,000.00			
198	Transport	20.01.07	6,000.00	0.00	3,000.00	0.00	3,000.00	0.00			
199	Posta, telecomunicatii, radio, tv, internet	20.01.08	34,000.00	0.00	7,500.00	8,500.00	9,500.00	8,500.00			
200	Materiale si prestari de servicii cu caracter functional	20.01.09	51,800.00	0.00	9,300.00	13,000.00	12,500.00	17,000.00			
201	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	78,200.00	0.00	11,200.00	39,000.00	17,000.00	11,000.00			
202	Reparatii curente	20.02	12,500.00	0.00	3,000.00	9,500.00	0.00	0.00			
206	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
210	Dezinfectanti	20.04.04	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
211	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	37,000.00	0.00	0.00	37,000.00	0.00	0.00			
214	Alte obiecte de inventar	20.05.30	37,000.00	0.00	0.00	37,000.00	0.00	0.00			
215	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,500.00	0.00	500.00	6,000.00	1,000.00	0.00			
216	Deplasari interne, detașări, transferari	20.06.01	7,500.00	0.00	500.00	6,000.00	1,000.00	0.00			
220	Carti, publicatii si materiale documentare	20.11	500.00	0.00	0.00	500.00	0.00	0.00			
222	Pregatire profesionala	20.13	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
227	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
239	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
247	Alte cheltuieli cu bunuri si servicii	20.30.30	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
268	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
269	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	0.00	0.00	25,000.00	0.00			
305	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	354,700.00	0.00	158,000.00	136,200.00	0.00	60,500.00	4,000.00	4,000.00	4,000.00
307	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	354,700.00	0.00	158,000.00	136,200.00	0.00	60,500.00			
308	Ajutoare sociale in numerar	57.02.01	352,700.00	0.00	156,000.00	136,200.00	0.00	60,500.00			
310	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
313	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	21,000.00	0.00	10,000.00	1,000.00	0.00	10,000.00	0.00	0.00	0.00
314	Burse	59.01	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00			
318	Sustinerea cultelor	59.12	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
355	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,365,000.00	0.00	299,500.00	406,000.00	376,500.00	283,000.00	0.00	0.00	0.00
356	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,320,000.00	0.00	299,500.00	386,000.00	351,500.00	283,000.00	0.00	0.00	0.00
357	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,320,000.00	0.00	299,500.00	386,000.00	351,500.00	283,000.00	0.00	0.00	0.00
358	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,076,500.00	0.00	238,000.00	296,500.00	296,000.00	246,000.00	0.00	0.00	0.00
359	Cheltuieli salariale in bani	10.01	1,028,000.00	0.00	228,000.00	268,000.00	291,000.00	241,000.00			
360	Salarii de baza	10.01.01	854,000.00	0.00	192,000.00	222,000.00	245,000.00	195,000.00			
371	Indemnizatii platite unor persoane din afara unitatii	10.01.12	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00			
376	Îndemnizații de hrană	10.01.17	70,000.00	0.00	10,000.00	20,000.00	20,000.00	20,000.00			
378	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	23,500.00	0.00	0.00	23,500.00	0.00	0.00			
384	Vouchere de vacanță	10.02.06	23,500.00	0.00	0.00	23,500.00	0.00	0.00			
386	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00			
393	Contributia asiguratorie pentru munca	10.03.07	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00			
395	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	243,500.00	0.00	61,500.00	89,500.00	55,500.00	37,000.00	0.00	0.00	0.00
396	Bunuri si servicii	20.01	149,500.00	0.00	26,000.00	52,000.00	44,500.00	27,000.00			
397	Furnituri de birou	20.01.01	10,000.00	0.00	0.00	5,000.00	3,000.00	2,000.00			
398	Materiale pentru curatenie	20.01.02	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
399	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	3,000.00	8,500.00	15,000.00	3,500.00			
400	Apa, canal si salubritate	20.01.04	10,000.00	0.00	2,000.00	5,000.00	3,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
401	Carburanti si lubrifianti	20.01.05	7,500.00	0.00	3,500.00	2,500.00	1,500.00	0.00			
402	Piese de schimb	20.01.06	5,000.00	0.00	1,000.00	3,000.00	1,000.00	0.00			
404	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	6,500.00	7,500.00	8,500.00	7,500.00			
405	Materiale si prestari de servicii cu caracter functional	20.01.09	29,500.00	0.00	5,000.00	8,000.00	7,500.00	9,000.00			
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00			
407	Reparatii curente	20.02	2,500.00	0.00	1,000.00	1,500.00	0.00	0.00			
416	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
419	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
420	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
421	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
427	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
432	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
444	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
452	Alte cheltuieli cu bunuri si servicii	20.30.30	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
560	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,320,000.00	0.00	299,500.00	386,000.00	351,500.00	283,000.00	0.00	0.00	0.00
561	Autoritati executive	51.02.01.03	1,320,000.00	0.00	299,500.00	386,000.00	351,500.00	283,000.00	0.00	0.00	0.00
563	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	45,000.00	0.00	0.00	20,000.00	25,000.00	0.00	0.00	0.00	0.00
564	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,000.00	0.00	0.00	20,000.00	25,000.00	0.00	0.00	0.00	0.00
565	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
566	Cheltuieli salariale in bani	10.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
578	Indemnizatii platite unor persoane din afara unitatii	10.01.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
602	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
603	Bunuri si servicii	20.01	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
613	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
627	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
628	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
680	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
681	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	0.00	0.00	25,000.00	0.00			
767	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
771	Alte servicii publice generale	54.02.50	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
1393	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	242,800.00	0.00	54,500.00	79,300.00	54,000.00	55,000.00	0.00	0.00	0.00
1600	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	242,800.00	0.00	54,500.00	79,300.00	54,000.00	55,000.00	0.00	0.00	0.00
1601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	242,800.00	0.00	54,500.00	79,300.00	54,000.00	55,000.00	0.00	0.00	0.00
1602	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	186,800.00	0.00	45,500.00	51,300.00	45,500.00	44,500.00	0.00	0.00	0.00
1603	Cheltuieli salariale in bani	10.01	177,000.00	0.00	44,500.00	44,500.00	44,500.00	43,500.00			
1604	Salarii de baza	10.01.01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00			
1620	Îndemnizații de hrană	10.01.17	17,000.00	0.00	4,500.00	4,500.00	4,500.00	3,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1622	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
1628	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
1630	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1637	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1639	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	56,000.00	0.00	9,000.00	28,000.00	8,500.00	10,500.00	0.00	0.00	0.00
1640	Bunuri si servicii	20.01	39,000.00	0.00	9,000.00	11,000.00	8,500.00	10,500.00			
1645	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	3,000.00	5,000.00	4,500.00	3,500.00			
1649	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	2,000.00	2,000.00	2,000.00	5,000.00			
1650	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	4,000.00	4,000.00	2,000.00	2,000.00			
1660	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	0.00	17,000.00	0.00	0.00			
1663	Alte obiecte de inventar	20.05.30	17,000.00	0.00	0.00	17,000.00	0.00	0.00			
1806	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	242,800.00	0.00	54,500.00	79,300.00	54,000.00	55,000.00	0.00	0.00	0.00
1809	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,012,000.00	0.00	323,800.00	320,500.00	152,700.00	215,000.00	82,000.00	82,000.00	82,000.00
1810	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	104,000.00	0.00	25,000.00	34,000.00	20,000.00	25,000.00	82,000.00	82,000.00	82,000.00
1811	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	104,000.00	0.00	25,000.00	34,000.00	20,000.00	25,000.00	82,000.00	82,000.00	82,000.00
1849	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	78,000.00	0.00	13,000.00	30,000.00	20,000.00	15,000.00	78,000.00	78,000.00	78,000.00
1850	Bunuri si servicii	20.01	72,500.00	0.00	13,000.00	25,500.00	20,000.00	14,000.00			
1851	Furnituri de birou	20.01.01	5,200.00	0.00	200.00	2,000.00	1,000.00	2,000.00			
1852	Materiale pentru curatenie	20.01.02	6,300.00	0.00	300.00	1,000.00	3,000.00	2,000.00			
1853	Incalzit, Iluminat si forta motrica	20.01.03	9,500.00	0.00	3,500.00	3,000.00	1,000.00	2,000.00			
1854	Apa, canal si salubritate	20.01.04	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
1857	Transport	20.01.07	6,000.00	0.00	3,000.00	0.00	3,000.00	0.00			
1858	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1859	Materiale si prestari de servicii cu caracter functional	20.01.09	11,300.00	0.00	2,300.00	3,000.00	3,000.00	3,000.00			
1860	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,700.00	0.00	1,200.00	14,500.00	7,000.00	3,000.00			
1865	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
1869	Dezinfectanti	20.04.04	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
1879	Carti, publicatii si materiale documentare	20.11	500.00	0.00	0.00	500.00	0.00	0.00			
1881	Pregatire profesionala	20.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
1964	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	6,000.00	0.00	2,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00
1966	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	6,000.00	0.00	2,000.00	4,000.00	0.00	0.00			
1967	Ajutoare sociale in numerar	57.02.01	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
1969	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
1972	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
1973	Burse	59.01	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00			
2017	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	102,000.00	0.00	23,000.00	34,000.00	20,000.00	25,000.00	82,000.00	82,000.00	82,000.00
2018	Invatamant secundar inferior	65.02.04.01	102,000.00	0.00	23,000.00	34,000.00	20,000.00	25,000.00	82,000.00	82,000.00	82,000.00
2029	Alte cheltuieli in domeniul invatamantului	65.02.50	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2031	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	70,600.00	0.00	20,200.00	17,200.00	17,200.00	16,000.00	0.00	0.00	0.00
2032	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,600.00	0.00	20,200.00	17,200.00	17,200.00	16,000.00	0.00	0.00	0.00
2033	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,600.00	0.00	20,200.00	17,200.00	17,200.00	16,000.00	0.00	0.00	0.00
2034	Cheltuieli salariale in bani	10.01	68,600.00	0.00	18,200.00	17,200.00	17,200.00	16,000.00			
2035	Salarii de baza	10.01.01	64,000.00	0.00	17,000.00	16,000.00	16,000.00	15,000.00			
2051	Îndemnizații de hrană	10.01.17	4,600.00	0.00	1,200.00	1,200.00	1,200.00	1,000.00			
2061	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
2068	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
2238	Servicii de sanatate publica	66.02.08	70,600.00	0.00	20,200.00	17,200.00	17,200.00	16,000.00	0.00	0.00	0.00
2242	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	71,300.00	0.00	22,600.00	19,700.00	15,500.00	13,500.00	0.00	0.00	0.00
2243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71,300.00	0.00	22,600.00	19,700.00	15,500.00	13,500.00	0.00	0.00	0.00
2244	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,300.00	0.00	22,600.00	18,700.00	15,500.00	13,500.00	0.00	0.00	0.00
2245	Cheltuieli salariale in bani	10.01	66,800.00	0.00	22,100.00	16,700.00	15,000.00	13,000.00			
2246	Salarii de baza	10.01.01	62,500.00	0.00	21,000.00	15,600.00	13,900.00	12,000.00			
2262	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00			
2264	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
2270	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
2272	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
2279	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00			
2404	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
2409	Sustinerea cultelor	59.12	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
2446	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	71,300.00	0.00	22,600.00	19,700.00	15,500.00	13,500.00	0.00	0.00	0.00
2447	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	70,300.00	0.00	22,600.00	18,700.00	15,500.00	13,500.00	0.00	0.00	0.00
2455	Alte servicii culturale	67.02.03.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
2463	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	766,100.00	0.00	256,000.00	249,600.00	100,000.00	160,500.00	0.00	0.00	0.00
2464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	766,100.00	0.00	256,000.00	249,600.00	100,000.00	160,500.00	0.00	0.00	0.00
2465	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	417,400.00	0.00	100,000.00	117,400.00	100,000.00	100,000.00	0.00	0.00	0.00
2466	Cheltuieli salariale in bani	10.01	390,000.00	0.00	97,500.00	97,500.00	97,500.00	97,500.00			
2467	Salarii de baza	10.01.01	340,000.00	0.00	85,000.00	85,000.00	85,000.00	85,000.00			
2483	Îndemnizații de hrană	10.01.17	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00			
2485	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,400.00	0.00	0.00	17,400.00	0.00	0.00			
2491	Vouchere de vacanță	10.02.06	17,400.00	0.00	0.00	17,400.00	0.00	0.00			
2493	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
2500	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
2617	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	348,700.00	0.00	156,000.00	132,200.00	0.00	60,500.00	0.00	0.00	0.00
2619	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	348,700.00	0.00	156,000.00	132,200.00	0.00	60,500.00			
2620	Ajutoare sociale in numerar	57.02.01	348,700.00	0.00	156,000.00	132,200.00	0.00	60,500.00			
2668	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	746,100.00	0.00	250,000.00	249,600.00	100,000.00	146,500.00	0.00	0.00	0.00
2669	Asistenta sociala in caz de invaliditate	68.02.05.02	746,100.00	0.00	250,000.00	249,600.00	100,000.00	146,500.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2674	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
2675	Ajutor social	68.02.15.01	20,000.00	0.00	6,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
2680	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	187,500.00	0.00	52,000.00	51,500.00	43,000.00	41,000.00	0.00	0.00	0.00
2681	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	47,500.00	0.00	17,000.00	16,500.00	8,000.00	6,000.00	0.00	0.00	0.00
2682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	47,500.00	0.00	17,000.00	16,500.00	8,000.00	6,000.00	0.00	0.00	0.00
2720	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	47,500.00	0.00	17,000.00	16,500.00	8,000.00	6,000.00	0.00	0.00	0.00
2721	Bunuri si servicii	20.01	42,500.00	0.00	17,000.00	11,500.00	8,000.00	6,000.00			
2724	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	17,000.00	9,000.00	8,000.00	6,000.00			
2731	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
2732	Reparatii curente	20.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
2891	Iluminat public si electrificari rurale	70.02.06	47,500.00	0.00	17,000.00	16,500.00	8,000.00	6,000.00	0.00	0.00	0.00
2895	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
2896	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
2934	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
2935	Bunuri si servicii	20.01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00			
2939	Apa, canal si salubritate	20.01.04	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00			
3100	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
3101	Salubritate	74.02.05.01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
3106	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	58,000.00	0.00	6,000.00	26,000.00	15,000.00	11,000.00	0.00	0.00	0.00
3735	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	58,000.00	0.00	6,000.00	26,000.00	15,000.00	11,000.00	0.00	0.00	0.00
3736	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	58,000.00	0.00	6,000.00	26,000.00	15,000.00	11,000.00	0.00	0.00	0.00
3774	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	58,000.00	0.00	6,000.00	26,000.00	15,000.00	11,000.00	0.00	0.00	0.00
3775	Bunuri si servicii	20.01	43,000.00	0.00	4,000.00	13,000.00	15,000.00	11,000.00			
3780	Carburanti si lubrifianti	20.01.05	22,000.00	0.00	1,000.00	6,000.00	10,000.00	5,000.00			
3781	Piese de schimb	20.01.06	13,000.00	0.00	2,000.00	4,000.00	2,000.00	5,000.00			
3785	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	1,000.00	3,000.00	3,000.00	1,000.00			
3786	Reparatii curente	20.02	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00			
3795	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
3798	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
3939	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	58,000.00	0.00	6,000.00	26,000.00	15,000.00	11,000.00	0.00	0.00	0.00
3940	Drumuri si poduri	84.02.03.01	58,000.00	0.00	6,000.00	26,000.00	15,000.00	11,000.00	0.00	0.00	0.00
4163	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	0.00	0.00	0.00	0.00	0.00	-82,000.00	-82,000.00	-82,000.00
4164	Deficitul secțiunii de funcționare	99.02.96	0.00	0.00	0.00	0.00	0.00	0.00	-82,000.00	-82,000.00	-82,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	562,600.00	0.00	325,300.00	0.00	99,000.00	138,300.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	368,600.00	0.00	131,300.00	0.00	99,000.00	138,300.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	368,600.00	0.00	131,300.00	0.00	99,000.00	138,300.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	368,600.00	0.00	131,300.00	0.00	99,000.00	138,300.00	0.00	0.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	368,600.00	0.00	131,300.00	0.00	99,000.00	138,300.00	0.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	368,600.00	0.00	131,300.00	0.00	99,000.00	138,300.00	0.00	0.00	0.00
35	IV. SUBVENTII (cod 00.18)	00.17	194,000.00	0.00	194,000.00	0.00	0.00	0.00	0.00	0.00	0.00
36	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	194,000.00	0.00	194,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	194,000.00	0.00	194,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Finantarea programelor nationale de dezvoltare locala	42.02.65	194,000.00	0.00	194,000.00	0.00	0.00	0.00	0.00	0.00	0.00
203	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	694,728.00	0.00	457,428.00	0.00	99,000.00	138,300.00	0.00	0.00	0.00
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	694,728.00	0.00	457,428.00	0.00	99,000.00	138,300.00	0.00	0.00	0.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	694,728.00	0.00	457,428.00	0.00	99,000.00	138,300.00	0.00	0.00	0.00
394	Active fixe	71.01	694,728.00	0.00	457,428.00	0.00	99,000.00	138,300.00			
395	Constructii	71.01.01	561,628.00	0.00	356,628.00	0.00	80,000.00	125,000.00			
399	Alte active fixe	71.01.30	133,100.00	0.00	100,800.00	0.00	19,000.00	13,300.00			
417	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	113,800.00	0.00	38,800.00	0.00	25,000.00	50,000.00	0.00	0.00	0.00
418	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	113,800.00	0.00	38,800.00	0.00	25,000.00	50,000.00	0.00	0.00	0.00
607	CHELTUIELI DE CAPITAL (cod 71+72)	70	113,800.00	0.00	38,800.00	0.00	25,000.00	50,000.00	0.00	0.00	0.00
608	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	113,800.00	0.00	38,800.00	0.00	25,000.00	50,000.00	0.00	0.00	0.00
609	Active fixe	71.01	113,800.00	0.00	38,800.00	0.00	25,000.00	50,000.00			
610	Constructii	71.01.01	75,000.00	0.00	15,000.00	0.00	10,000.00	50,000.00			
614	Alte active fixe	71.01.30	38,800.00	0.00	23,800.00	0.00	15,000.00	0.00			
632	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	113,800.00	0.00	38,800.00	0.00	25,000.00	50,000.00	0.00	0.00	0.00
633	Autoritati executive	51.02.01.03	113,800.00	0.00	38,800.00	0.00	25,000.00	50,000.00	0.00	0.00	0.00
1941	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	61,000.00	0.00	33,000.00	0.00	28,000.00	0.00	0.00	0.00	0.00
1942	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	31,000.00	0.00	6,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
2131	CHELTUIELI DE CAPITAL (cod 71+72)	70	31,000.00	0.00	6,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
2132	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	31,000.00	0.00	6,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
2133	Active fixe	71.01	31,000.00	0.00	6,000.00	0.00	25,000.00	0.00			
2134	Constructii	71.01.01	31,000.00	0.00	6,000.00	0.00	25,000.00	0.00			
2159	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	31,000.00	0.00	6,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
2160	Invatamant secundar inferior	65.02.04.01	31,000.00	0.00	6,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2394	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	30,000.00	0.00	27,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
2583	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	27,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
2584	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	27,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
2585	Active fixe	71.01	30,000.00	0.00	27,000.00	0.00	3,000.00	0.00			
2590	Alte active fixe	71.01.30	30,000.00	0.00	27,000.00	0.00	3,000.00	0.00			
2608	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	30,000.00	0.00	27,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
2609	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	30,000.00	0.00	27,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
2852	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	357,800.00	0.00	314,500.00	0.00	0.00	43,300.00	0.00	0.00	0.00
2853	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	77,000.00	0.00	77,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3042	CHELTUIELI DE CAPITAL (cod 71+72)	70	77,000.00	0.00	77,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3043	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	77,000.00	0.00	77,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3044	Active fixe	71.01	77,000.00	0.00	77,000.00	0.00	0.00	0.00			
3045	Constructii	71.01.01	52,000.00	0.00	52,000.00	0.00	0.00	0.00			
3049	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
3070	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3071	Alimentare cu apa	70.02.05.01	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3074	Alimentare cu gaze naturale in localitati	70.02.07	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3075	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3077	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	280,800.00	0.00	237,500.00	0.00	0.00	43,300.00	0.00	0.00	0.00
3266	CHELTUIELI DE CAPITAL (cod 71+72)	70	280,800.00	0.00	237,500.00	0.00	0.00	43,300.00	0.00	0.00	0.00
3267	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	280,800.00	0.00	237,500.00	0.00	0.00	43,300.00	0.00	0.00	0.00
3268	Active fixe	71.01	280,800.00	0.00	237,500.00	0.00	0.00	43,300.00			
3269	Constructii	71.01.01	252,500.00	0.00	222,500.00	0.00	0.00	30,000.00			
3273	Alte active fixe	71.01.30	28,300.00	0.00	15,000.00	0.00	0.00	13,300.00			
3295	Canalizarea si tratarea apelor reziduale	74.02.06	280,800.00	0.00	237,500.00	0.00	0.00	43,300.00	0.00	0.00	0.00
3298	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	162,128.00	0.00	71,128.00	0.00	46,000.00	45,000.00	0.00	0.00	0.00
3957	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	162,128.00	0.00	71,128.00	0.00	46,000.00	45,000.00	0.00	0.00	0.00
4146	CHELTUIELI DE CAPITAL (cod 71+72)	70	162,128.00	0.00	71,128.00	0.00	46,000.00	45,000.00	0.00	0.00	0.00
4147	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	162,128.00	0.00	71,128.00	0.00	46,000.00	45,000.00	0.00	0.00	0.00
4148	Active fixe	71.01	162,128.00	0.00	71,128.00	0.00	46,000.00	45,000.00			
4149	Constructii	71.01.01	151,128.00	0.00	61,128.00	0.00	45,000.00	45,000.00			
4153	Alte active fixe	71.01.30	11,000.00	0.00	10,000.00	0.00	1,000.00	0.00			
4171	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	162,128.00	0.00	71,128.00	0.00	46,000.00	45,000.00	0.00	0.00	0.00
4172	Drumuri si poduri	84.02.03.01	162,128.00	0.00	71,128.00	0.00	46,000.00	45,000.00	0.00	0.00	0.00
4405	DEFICIT 99.02.96 + 99.02.97	99.02	-132,128.00	0.00	-132,128.00	0.00	0.00	0.00	0.00	0.00	0.00
4406	Deficitul secțiunii de dezvoltare	99.02.97	-132,128.00	0.00	-132,128.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,